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ABSTRACT

This report provides summary and statistical information on the Florida Community College System. All statistical information reported originates from Florida's 28 public community colleges which reported to the Division of Community Colleges. The report contains 12 sections: (1) foreword; (2) table of contents; (3) State Board of Community Colleges members; (4) community college presidents; (5) Florida Community College System; (6) community college funding policy; (7) student information, which contains 13 tables and 13 figures presenting data and trends in fall headcount enrollment, annual headcount enrollment, FTE enrollment, program enrollment, and program completions; (8) employee information, which contains four tables and three figures presenting data on employee headcount, characteristics, occupational activity, and salary; (9) financial information, which contains 10 tables and three figures presenting data on revenues and expenditures, revenue per credit hours, student fees, cost analyses, and facilities; (10) college center for library automation, which contains one figure on library information network utilization; (11) glossary; and (12) division of community colleges. (RDG)

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ED 441 532

FLORIDA COMMUNITY COLLEGE SYSTEM

PUTTING MINDS TO WORK

# THE FACT BOOK

## REPORT FOR THE FLORIDA COMMUNITY COLLEGE SYSTEM

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February 2000

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REPORT FOR THE
FLORIDA COMMUNITY COLLEGE SYSTEM

# THE FACT BOOK

Department of Education
Division of Community Colleges
February 2000

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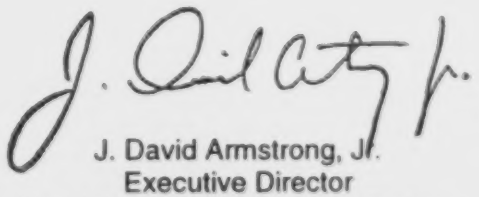
# FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate, and comparative information about the Florida Community College System. Sometimes referred to as the "Community College Fact Book," this report is intended for use by people who are interested in community college education in Florida.

The majority of the tables in the Fact Book are prepared from the Community College Management Information Systems' computerized data bases that provide a capability to present information that would otherwise be unavailable or too costly. All statistical and financial information used in this publication originates at Florida's 28 public community colleges and is reported to Florida's Division of Community Colleges (DCC). This information is used to comply with state and federal reporting requirements. The information included in this report is most frequently referenced and used by the State Board of Community Colleges and others.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact Florida's Division of Community Colleges Bureau of Research and Information Systems staff to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's community college system are available on request from the DCC Bureau of Research and Information Systems.

The Florida Community College System hopes that you find this report informative and useful.



J. David Armstrong, Jr.
Executive Director
Florida Community College System

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Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1947. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

In 1955, the Legislature established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high-school education within commuting distance of more than 99 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College
Manatee Junior College
North Florida Junior College
St. Johns River Community College

The state continued to build additional community colleges through the 1960's and early 1970's. In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

There were twelve district Black Colleges that merged with the Florida Community College System. These black colleges served as a critical foundation for the Community College System:

Booker T. Washington Junior College founded in 1949, merged with Pensacola Junior College in 1965
Carver Junior College founded in 1960, merged with Brevard Junior College in 1963
Collier-Blocker Junior College founded in 1960, merged with St. Johns River Community College in 1965
Gibbs Junior College founded in 1957, merged with St. Petersburg Junior College in 1966
Hampton Junior College founded in 1958, merged with Central Florida Community College in 1966
Jackson College founded in 1961, merged with Chipola Junior College in 1966
Johnson College founded in 1962, merged with Lake-Sumter Community College in 1966
Lincoln College founded in 1960, merged with Indian River Community College in 1965
Roosevelt College founded in 1958, merged with Palm Beach Community College in 1965
Rosenwald College founded in 1958, merged with Gulf Coast Community College in 1966
Suwannee River College founded in 1959, merged with North Florida Community College in 1967
Volusia Community College founded in 1957, merged with Daytona Beach Community College in 1966

Florida's twenty-eight community colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used. In addition, Florida Community Colleges have established additional centers and campuses to better serve students needs.

To further ensure the efficient and effective operation of Florida's Community College System, the Florida Legislature established the State Community College Coordinating Board in 1979, and in 1983 replaced that board with the State Board of Community Colleges. Since then, the State Board of Community Colleges has earned the respect of the community colleges by preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The Florida Community College System has received national recognition because of this unusual balance between local control, and state coordination and funding.

During the expansion and modification of Florida's Community College System, the postsecondary educational needs in Florida were changing. The identifiable changes included an increase in the average age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education, economic development; and the entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed. The Master Plan for the Florida Community College System was first published in September 1983. This Master Plan addressed several concerns, including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development, and quality of life.

The 1993 Master Plan for the Florida Community Colleges was a call to a continued commitment to the "Challenge of a Changing Context." This master plan outlined the following eight goals for the system:

1. Preserve open access and increase student success in community college programs;

2. Strengthen the quality of programs and curricula among the community colleges;

3. Strengthen articulation, cooperation and collaboration among public schools, community colleges, the state university system, private colleges, and other institutions;

4. Establish partnerships at the state and local level to support broad-based, multilateral economic development initiatives and strategies;

5. Strengthen the human resources of the community colleges;

6. Strengthen the utilization of technology to support contemporary standards and future applications in academic computing technologies, administrative computing systems, and educational telecommunications;

7. Renew Florida's commitment to community college education by strengthening the long-term fiscal stability of the system and providing support for an increasingly diverse population; and,

8. Strengthen and provide leadership in institutional effectiveness, accountability, and local control.

The 1998 Strategic Plan endorsed the principles for all of postsecondary education contained in the overall Master Plan for Florida Postsecondary Education developed by the Postsecondary Education Planning Commission. The language requires that Florida's postsecondary education sectors and institutions shall:

- Be student/customer focused;
- Meet rising student demand while increasing program and degree completion and maintaining standards of excellence;
- Be cost effective;
- Use fully all providers and modes of delivery;
- Require a fair investment by all beneficiaries—students, the state and local community, business and industry; and,
- Reward excellence in operation and results.

In addition, the State Board of Community Colleges believes the Community College System:

- Will remain the major access point for postsecondary education;

- Is the leading provider of workforce development;
- Should be held fully accountable for its use of state funds; and,
- Is best governed by local boards of trustees and coordinated by a State Board.

The statewide mission for the Florida Community College System was amended in 1994 and is contained in Chapter 240, section 301, Florida Statutes. The primary mission of the Florida Community College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for vocations requiring less than baccalaureate degrees;
- Providing student development services; and,
- Promoting economic development for the state within each college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community Services which are not directly related to academic or occupational advancement;
- Adult pre-college education; and,
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 240, section 301:

> "The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

The Florida Community College System will use the goals outlined in the 1998-2003 Strategic Plan to strive to maintain a high quality of education. This will include keeping an open-door policy for all students as well as training the next generation of the work force for the challenges and goals of the upcoming decade.

**Florida's 28 Community Colleges***

| COLLEGE | Year the College was established |
|---|---|
| Palm Beach Community College | 1933 |
| St. Petersburg Junior College | 1947** |
| Chipola Junior College | 1948*** |
| Pensacola Junior College | 1947 |
| Gulf Coast Community College | 1957 |
| Central Florida Community College | 1958 |
| Daytona Beach Community College | 1958 |
| Manatee Community College | 1958 |
| North Florida Community College | 1958 |
| St. Johns River Community College | 1958 |
| Brevard Community College | 1960 |
| Broward Community College | 1960 |
| Indian River Community College | 1960 |
| Miami-Dade Community College | 1960 |
| Edison Community College | 1962 |
| Lake City Community College | 1962 |
| Lake-Sumter Community College | 1962 |
| Okaloosa-Walton Community College | 1964 |
| Polk Community College | 1965 |
| Florida Keys Community College | 1966 |
| Florida Community College at Jacksonville | 1966 |
| Santa Fe Community College | 1966 |
| Seminole Community College | 1966 |
| South Florida Community College | 1966 |
| Tallahassee Community College | 1967 |
| Valencia Community College | 1967 |
| Hillsborough Community College | 1968 |
| Pasco-Hernando Community College | 1972 |

* Please refer to inside back cover for addresses and page 3 for the history of the black junior/community colleges.
** St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.
*** Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

## COMMUNITY COLLEGE FUNDING POLICY

The following describes the present State Funding Policy for Florida's Community College Operations:

A lump sum appropriation is provided to each community college through the Community College Program Fund (CCPF) to support the Associate in Arts (A.A.) and College Preparatory programs. A lump sum appropriation of lottery funds is provided for the general operation of the colleges. Workforce Development appropriations are provided in a lump sum to the colleges Associate in Science, Certificate, and Adult programs.

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

Community Colleges' local Boards of Trustees are given the flexibility to develop a budget, with available resources, which will best meet their college's priorities.

Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications.

The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent above or below this standard amount.

Categorical funding is provided for certain issues. The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. Examples are matching funds for Private Contribution/State Matching Programs.

# STUDENT INFORMATION

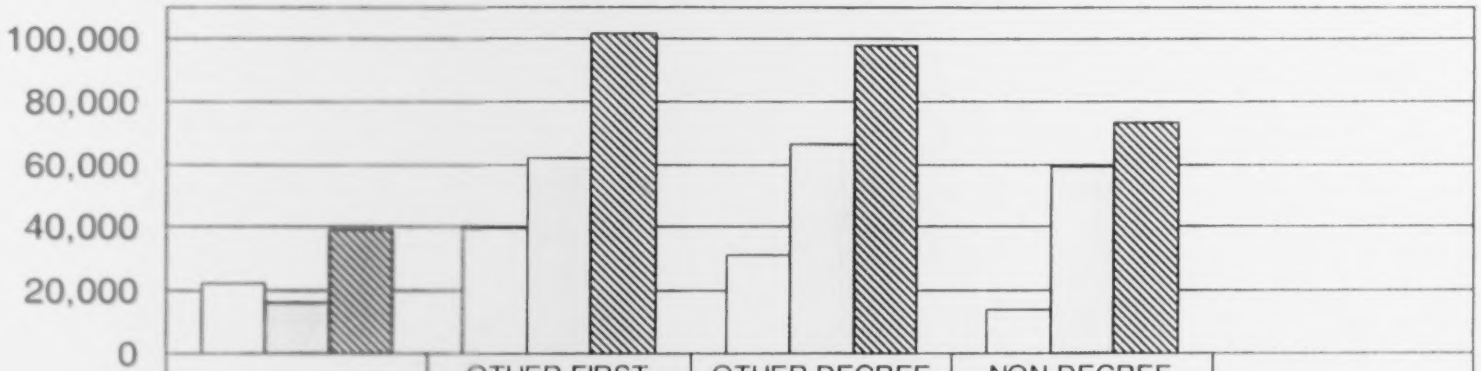
# Fall Headcount Enrollment

Figure A

# Fall Headcount Enrollment

## Full-Time/Part-Time

## Preliminary Fall 1999




| | FTIC* | OTHER FIRST YEAR | OTHER DEGREE SEEKING | NON-DEGREE SEEKING | TOTAL |
|---|---|---|---|---|---|
| FULL-TIME | 22,510 | 39,385 | 31,214 | 14,044 | 107,153 |
| PART-TIME | 16,398 | 62,098 | 66,398 | 59,166 | 204,060 |
| TOTAL | 38,908 | 101,483 | 97,612 | 73,210 | 311,213 |



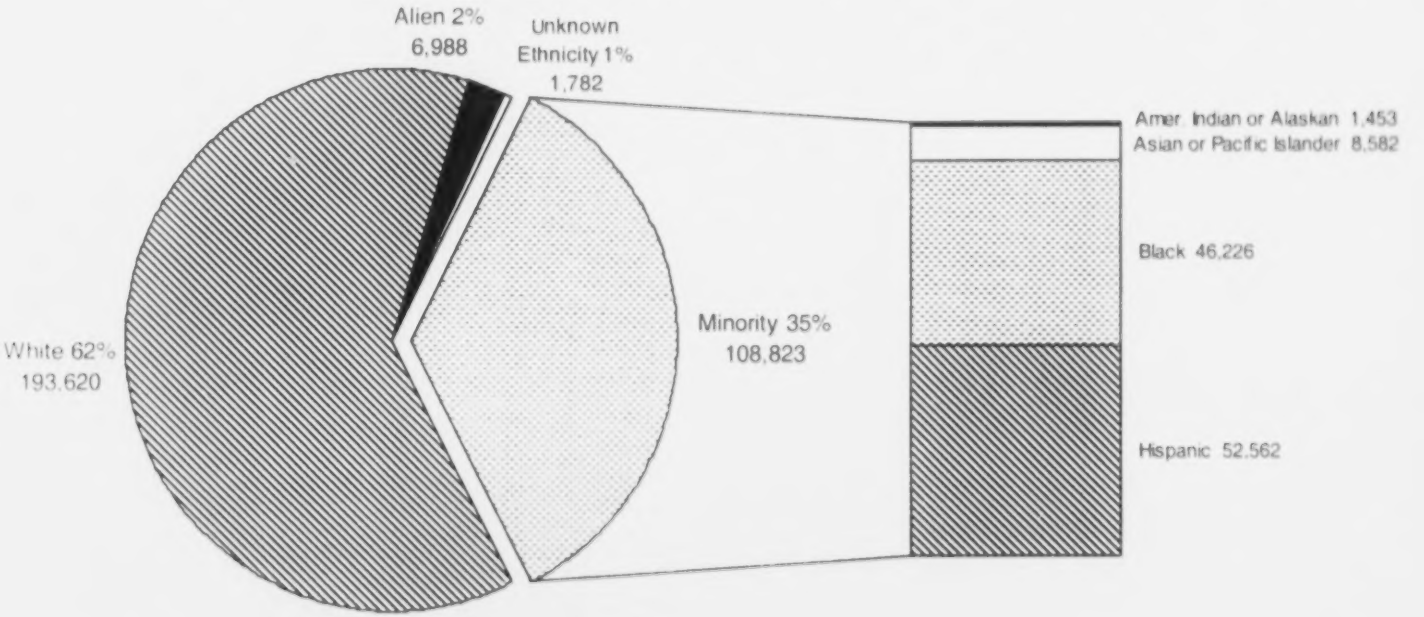
Note: *Dual Enrollment not included prior to Fall 1997 in FTIC.

Source: Preliminary data based upon the 1999-2000 Student Data Base Fall Beginning-of-Term

Figure B

# Minority Fall Headcount Enrollment

## Preliminary Fall 1999




**Total Minority Enrollment = 108,823**

Note: Unknown Ethnicity not included prior to Fall 1999.

Source: Preliminary data based upon the 1999-2000 Student Data Base Fall Beginning-of-Term

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Table 1

CCMIS NBR: SDPEF2 EF2A
Run Date: 12/17/99

## Fall Headcount Enrollment

Full-Time/Part-Time by Ethnicity and Gender

Preliminary Fall 1999

| STUDENTS ENROLLED FOR CREDIT | LINE NO. | NON-RESIDENT ALIEN (M) | NON-RESIDENT ALIEN (F) | BLACK NON-HISPANIC (M) | BLACK NON-HISPANIC (F) | AMERICAN INDIAN OR ALASKAN NATIVE (M) | AMERICAN INDIAN OR ALASKAN NATIVE (F) | ASIAN OR PACIFIC ISLANDER (M) | ASIAN OR PACIFIC ISLANDER (F) | HISPANIC (M) | HISPANIC (F) | WHITE NON-HISPANIC (M) | WHITE NON-HISPANIC (F) | UNKNOWN ETHNICITY (M) | UNKNOWN ETHNICITY (F) | TOTAL (SUM OF ALL COLUMNS) (M) | TOTAL (SUM OF ALL COLUMNS) (F) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FULL-TIME STUDENTS | | | | | | | | | | | | | | | | | |
| DEGREE SEEKING | | | | | | | | | | | | | | | | | |
| 1ST-TERM 1ST - YR (FTIC) | 01 | 311 | 298 | 1,414 | 1,951 | 49 | 46 | 273 | 282 | 1,643 | 2,166 | 6,857 | 7,066 | 81 | 73 | 10,628 | 11,882 |
| B OTHER 1ST-YR | 02 | 793 | 806 | 2,414 | 4,026 | 93 | 103 | 530 | 517 | 2,473 | 3,486 | 11,222 | 12,641 | 138 | 143 | 17,663 | 21,722 |
| C OTHER STUDENTS | 03 | 703 | 732 | 1,472 | 2,989 | 60 | 105 | 464 | 510 | 1,918 | 3,060 | 7,581 | 11,506 | 48 | 66 | 12,246 | 18,968 |
| OTHER CREDIT STUDENT | 04 | 208 | 226 | 725 | 1,125 | 32 | 41 | 233 | 273 | 737 | 983 | 4,376 | 4,934 | 88 | 63 | 6,399 | 7,645 |
| TOTAL FULL-TIME STUDENT (Lines 1-4) | 05 | 2,015 | 2,062 | 6,025 | 10,091 | 234 | 295 | 1,500 | 1,582 | 6,771 | 9,695 | 30,036 | 36,147 | 355 | 345 | 46,936 | 60,217 |
| PART-TIME STUDENTS | | | | | | | | | | | | | | | | | |
| DEGREE SEEKING | | | | | | | | | | | | | | | | | |
| 1ST-TERM 1ST-YR (FTIC) | 06 | 94 | 135 | 953 | 1,412 | 41 | 44 | 189 | 190 | 1,432 | 1,800 | 4,448 | 5,528 | 68 | 64 | 7,225 | 9,173 |
| B OTHER 1ST-YR | 07 | 447 | 524 | 3,525 | 7,026 | 142 | 173 | 701 | 867 | 5,002 | 6,847 | 14,604 | 21,905 | 140 | 195 | 24,561 | 37,537 |
| C OTHER STUDENTS | 08 | 409 | 561 | 3,039 | 7,048 | 105 | 171 | 797 | 950 | 5,751 | 8,799 | 14,612 | 23,973 | 78 | 105 | 24,791 | 41,607 |
| OTHER CREDIT STUDENT | 09 | 302 | 439 | 2,276 | 4,831 | 93 | 155 | 779 | 1,027 | 2,629 | 3,836 | 17,159 | 25,208 | 171 | 261 | 23,409 | 35,757 |
| TOTAL PART-TIME STUDENT (Lines 6-9) | 10 | 1,252 | 1,659 | 9,793 | 20,317 | 381 | 543 | 2,466 | 3,034 | 14,814 | 21,282 | 50,823 | 76,614 | 457 | 625 | 79,986 | 124,074 |
| GRAND TOTAL (Lines 5 and 10) | 11 | 3,267 | 3,721 | 15,818 | 30,408 | 615 | 838 | 3,966 | 4,616 | 21,585 | 30,977 | 80,859 | 112,761 | 812 | 970 | 126,922 | 184,291 |

Note: 1st – TERM 1st -YR (FTIC) = First Time First Year, (First Time in College); Dual Enrollment included

57 Full-time students have unknown gender and are not included.
93 Part-time students have unknown gender and are not included.

Source: EF2 based on preliminary data from 1999-2000 Student Data Base Fall Beginning-of-Term

Table 2

CCMIS NBR: SDPEF2 EF2S
Run Date: 12/17/99

## Fall Headcount Enrollment

Colleges by Ethnicity and Gender

Preliminary Fall 1999

| Colleges | NON-RESIDENT ALIEN (M) | (F) | BLACK NON-HISPANIC (M) | (F) | AMERICAN INDIAN OR ALASKAN NATIVE (M) | (F) | ASIAN OR PACIFIC ISLANDER (M) | (F) | HISPANIC (M) | (F) | WHITE NON-HISPANIC (M) | (F) | UNKNOWN ETHNICITY (M) | (F) | TOTAL (M) | (F) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Brevard | 101 | 80 | 334 | 580 | 24 | 41 | 161 | 220 | 284 | 337 | 4,647 | 6,300 | 0 | 1 | 5,551 | 7,559 |
| Broward | 610 | 821 | 1,914 | 4,088 | 66 | 93 | 370 | 519 | 1,917 | 2,807 | 4,721 | 6,678 | 56 | 60 | 9,654 | 15,066 |
| Central Florida | 28 | 20 | 176 | 402 | 22 | 22 | 33 | 57 | 110 | 164 | 1,805 | 3,013 | 1 | 1 | 2,175 | 3,679 |
| Chipola | 0 | 0 | 130 | 257 | 12 | 12 | 7 | 8 | 14 | 14 | 662 | 824 | 0 | 0 | 825 | 1,115 |
| Daytona Beach | 127 | 103 | 396 | 716 | 20 | 12 | 73 | 100 | 188 | 298 | 3,253 | 5,250 | 33 | 53 | 4,090 | 6,532 |
| Edison | 54 | 66 | 231 | 432 | 10 | 13 | 51 | 57 | 239 | 457 | 2,981 | 4,343 | 8 | 11 | 3,574 | 5,379 |
| FCC Jacksonville | 33 | 35 | 1,320 | 2,963 | 49 | 58 | 443 | 433 | 362 | 453 | 5,619 | 7,397 | 236 | 244 | 8,062 | 11,583 |
| Florida Keys | 5 | 12 | 17 | 49 | 0 | 2 | 8 | 14 | 62 | 95 | 584 | 863 | 0 | 0 | 676 | 1,035 |
| Gulf Coast | 30 | 42 | 211 | 354 | 17 | 25 | 56 | 67 | 59 | 70 | 1,955 | 2,633 | 19 | 31 | 2,347 | 3,222 |
| Hillsborough | 10 | 7 | 906 | 1,700 | 29 | 45 | 328 | 428 | 1,169 | 1,652 | 4,604 | 6,251 | 86 | 104 | 7,132 | 10,187 |
| Indian River | 73 | 81 | 426 | 1,173 | 20 | 39 | 61 | 92 | 245 | 383 | 3,858 | 6,138 | 0 | 0 | 4,683 | 7,906 |
| Lake City | 7 | 9 | 57 | 157 | 4 | 3 | 11 | 13 | 13 | 24 | 765 | 1,045 | 0 | 0 | 857 | 1,251 |
| Lake-Sumter | 16 | 37 | 42 | 171 | 7 | 7 | 5 | 11 | 32 | 77 | 712 | 1,508 | 0 | 0 | 814 | 1,811 |
| Manatee | 102 | 154 | 152 | 361 | 9 | 22 | 45 | 63 | 99 | 176 | 2,254 | 3,641 | 0 | 0 | 2,661 | 4,417 |
| Miami-Dade | 584 | 740 | 3,474 | 6,222 | 10 | 17 | 355 | 344 | 12,060 | 17,720 | 2,418 | 3,141 | 30 | 37 | 18,931 | 28,221 |
| North Florida | 3 | 9 | 104 | 226 | 0 | 2 | 3 | 8 | 7 | 9 | 441 | 620 | 0 | 0 | 558 | 874 |
| Okaloosa-Walton | 6 | 16 | 276 | 399 | 17 | 32 | 85 | 160 | 125 | 152 | 2,347 | 3,093 | 5 | 17 | 2,861 | 3,869 |
| Palm Beach | 264 | 289 | 906 | 1,824 | 11 | 35 | 200 | 246 | 736 | 1,178 | 4,415 | 6,678 | 74 | 106 | 6,606 | 10,356 |
| Pasco-Hernando | 11 | 24 | 41 | 113 | 11 | 22 | 40 | 58 | 73 | 172 | 1,506 | 2,784 | 12 | 28 | 1,694 | 3,201 |
| Pensacola | 19 | 22 | 450 | 913 | 55 | 69 | 183 | 205 | 105 | 144 | 3,011 | 4,474 | 1 | 2 | 3,824 | 5,829 |
| Polk | 82 | 98 | 188 | 529 | 8 | 15 | 44 | 40 | 121 | 172 | 1,703 | 2,749 | 0 | 2 | 2,146 | 3,605 |
| St. Johns River | 9 | 14 | 110 | 207 | 6 | 11 | 29 | 41 | 47 | 82 | 1,661 | 2,256 | 0 | 0 | 1,862 | 2,611 |
| St. Petersburg | 259 | 302 | 509 | 1,091 | 62 | 78 | 299 | 311 | 358 | 475 | 6,647 | 9,549 | 12 | 12 | 8,146 | 11,818 |
| Santa Fe | 188 | 153 | 497 | 826 | 37 | 45 | 151 | 160 | 446 | 392 | 4,761 | 4,909 | 10 | 13 | 6,090 | 6,498 |
| Seminole | 157 | 169 | 352 | 582 | 16 | 21 | 126 | 136 | 403 | 464 | 2,690 | 3,356 | 64 | 46 | 3,808 | 4,774 |
| South Florida | 6 | 7 | 85 | 137 | 6 | 3 | 7 | 15 | 93 | 142 | 646 | 929 | 0 | 0 | 843 | 1,233 |
| Tallahassee | 95 | 84 | 1,240 | 1,854 | 26 | 25 | 73 | 74 | 265 | 221 | 3,315 | 3,448 | 9 | 7 | 5,023 | 5,713 |
| Valencia | 388 | 327 | 1,274 | 2,082 | 61 | 69 | 719 | 736 | 1,953 | 2,647 | 6,878 | 8,891 | 156 | 195 | 11,429 | 14,947 |
| System | 3,267 | 3,721 | 15,818 | 30,408 | 615 | 838 | 3,966 | 4,616 | 21,585 | 30,977 | 80,859 | 112,761 | 812 | 970 | 126,922 | 184,291 |

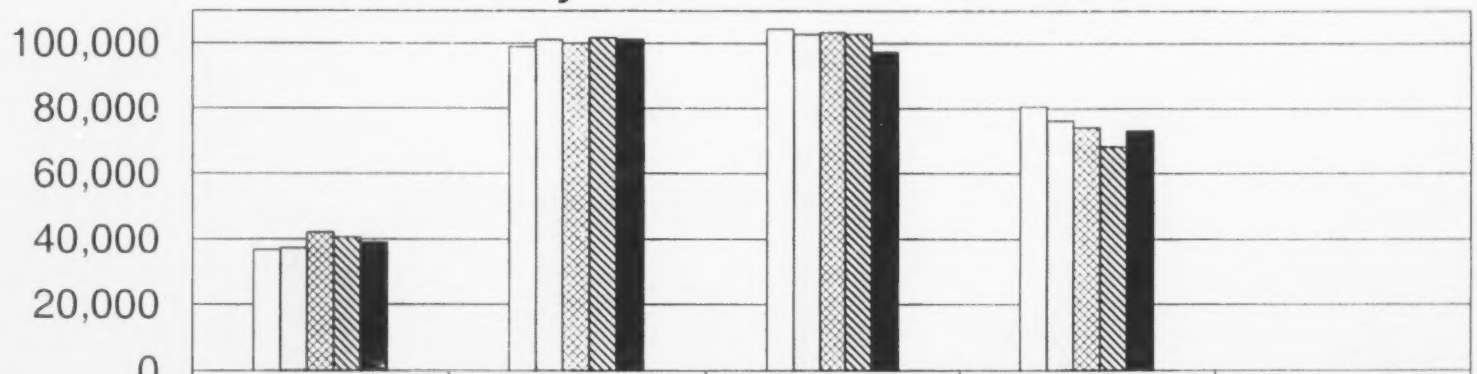
57 Full-time students have unknown gender and are not included.
93 Part-time students have unknown gender and are not included.

Source: EF2 based on preliminary data from 1998-99 Student Data Base Fall Beginning-of-Term

Figure C

# Fall Headcount Enrollment

## Preliminary Fall 1995 to Fall 1999




| | FTIC | OTHER FIRST YEAR | OTHER DEGREE SEEKING | NON-DEGREE SEEKING | TOTAL |
|---|---|---|---|---|---|
| Fall 1995 | 36,736 | 99,366 | 104,752 | 80,712 | 321,566 |
| Fall 1996 | 37,336 | 101,514 | 102,839 | 76,555 | 318,244 |
| Fall 1997 | 42,512 * | 100,494 | 103,610 | 74,094 | 320,710 |
| Fall 1998 | 40,802 * | 101,671 | 102,962 | 68,012 | 313,447 |
| Fall 1999 | 38,908 | 101,483 | 97,612 | 73,210 | 311,213 ** |



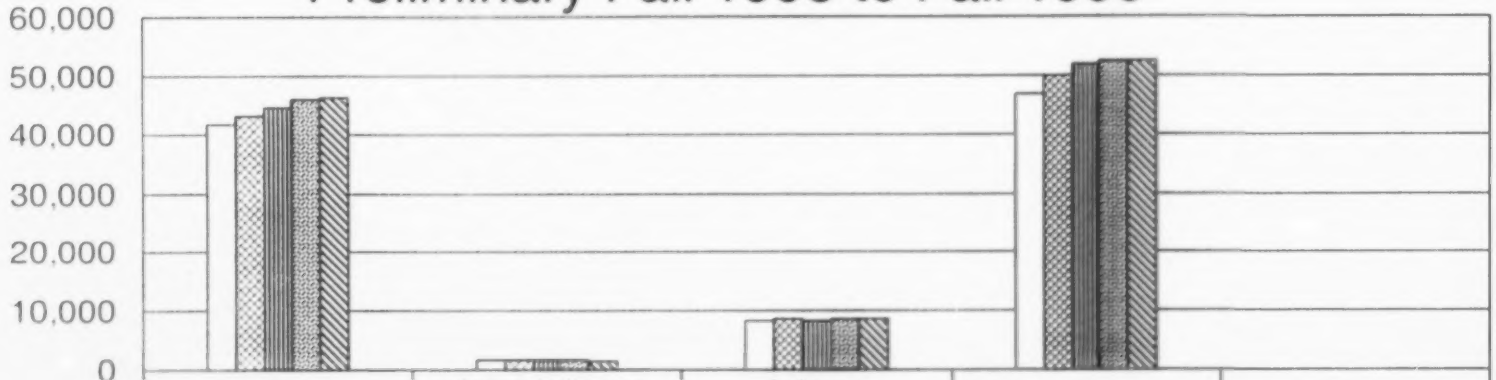
Note: *Dual Enrollment not included prior to Fall 1997 in FTIC.
**Unknown Ethnicity not included prior to Fall 1999.

Source: 1995-96, 1996-97, 1997-98, 1998-99, and 1999-2000 Student Data Base Fall Beginning-of-Term

Figure D

# Minority Fall Headcount Enrollment

## Preliminary Fall 1995 to Fall 1999




| | Black | Amer. Indian or Alaskan | Asian or Pacific Islander | Hispanic | Total |
|---|---|---|---|---|---|
| Fall 1995 | 41,615 | 1,794 | 8,389 | 46,933 | 98,731 |
| Fall 1996 | 42,996 | 1,841 | 8,538 | 50,074 | 103,449 |
| Fall 1997 | 44,373 | 1,658 | 8,418 | 52,093 | 106,542 |
| Fall 1998 | 45,835 | 1,611 | 8,484 | 52,671 | 108,601 |
| Fall 1999 | 46,226 | 1,453 | 8,582 | 52,562 | 108,823 |

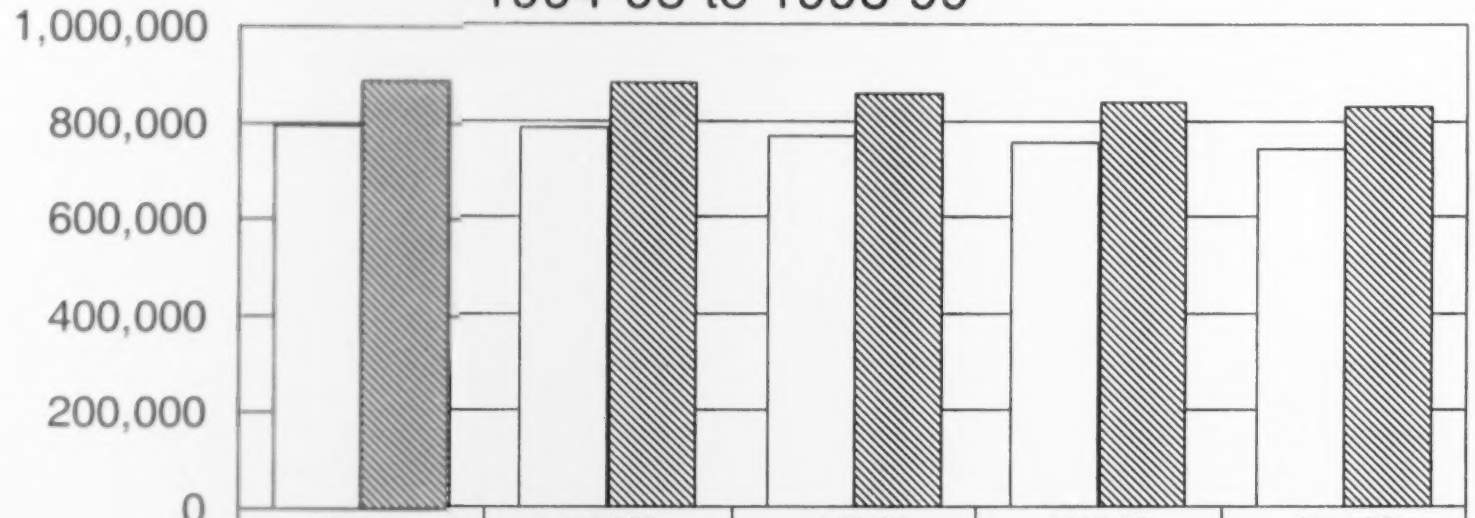
Source: Preliminary data based upon the 1995-96, 1996-97, 1997-98, 1998-99, and 1999-2000 Student Data Base Fall Beginning-of-Term

# Annual Headcount Enrollment

Figure E

# Annual Student Headcount Enrollment

## 1994-95 to 1998-99




| | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 |
|---|---|---|---|---|---|
| Unduplicated | 793,512 | 783,154 | 766,538 | 753,255 | 737,864 |
| Rec & Leisure | 92,899 | 95,870 | 88,852 | 84,675 | 93,073 |
| Total | 886,411 | 879,024 | 855,390 | 837,930 | 830,937 |

Source: 1994-95 through 1998-99 Student Data Base and 1994-95 through 1998-99 EA-3

Table 3

## Annual Unduplicated Student Headcount Enrollment

By College

1994-95 through 1998-99

| College | 94-95 Total Headcount | 95-96 Total Headcount | 96-97 Total Headcount | 97-98 Total Headcount | 98-99 Total Headcount |
|---|---|---|---|---|---|
| Brevard | 38,597 | 38,288 | 33,343 | 28,309 | 27,552 |
| Broward | 42,308 | 43,134 | 45,093 | 44,439 | 47,915 |
| Central Florida | 18,287 | 17,967 | 17,060 | 16,559 | 16,976 |
| Chipola | 6,495 | 6,283 | 6,508 | 6,907 | 5,410 |
| Daytona Beach | 36,023 | 35,952 | 36,188 | 33,053 | 32,603 |
| Edison | 19,614 | 21,572 | 21,512 | 21,229 | 21,229 |
| FCC Jacksonville | 87,229 | 85,208 | 81,732 | 76,128 | 69,416 |
| Florida Keys | 5,083 | 4,442 | 4,485 | 4,634 | 4,068 |
| Gulf Coast | 20,149 | 21,221 | 20,978 | 22,968 | 21,723 |
| Hillsborough | 39,185 | 38,080 | 37,536 | 35,869 | 37,413 |
| Indian River | 42,608 | 42,197 | 41,760 | 44,568 | 41,213 |
| Lake City | 8,896 | 8,128 | 7,842 | 7,239 | 6,451 |
| Lake-Sumter | 5,808 | 5,879 | 6,161 | 6,405 | 6,254 |
| Manatee | 17,243 | 17,241 | 16,524 | 16,254 | 17,024 |
| Miami-Dade | 101,200 | 101,386 | 100,395 | 100,155 | 98,924 |
| North Florida | 2,793 | 2,912 | 2,901 | 2,995 | 3,741 |
| Okaloosa-Walton | 14,761 | 14,600 | 13,809 | 14,504 | 13,633 |
| Palm Beach | 52,159 | 49,064 | 47,306 | 44,956 | 42,944 |
| Pasco-Hernando | 12,723 | 12,407 | 12,163 | 11,504 | 10,879 |
| Pensacola | 27,066 | 25,613 | 24,398 | 23,668 | 22,393 |
| Polk | 18,500 | 17,728 | 17,452 | 18,385 | 18,451 |
| St. Johns River | 6,607 | 6,994 | 7,026 | 6,859 | 8,259 |
| St. Petersburg | 50,389 | 47,396 | 44,053 | 43,956 | 44,209 |
| Santa Fe | 20,659 | 20,207 | 19,890 | 20,508 | 20,731 |
| Seminole | 29,907 | 24,896 | 25,559 | 24,421 | 22,343 |
| South Florida | 10,387 | 10,669 | 9,454 | 9,038 | 8,195 |
| Tallahassee | 15,379 | 16,150 | 17,844 | 18,973 | 19,047 |
| Valencia | 43,457 | 47,540 | 47,566 | 48,772 | 48,868 |
| System | 793,512 | 783,154 | 766,538 | 753,255 | 737,864 |

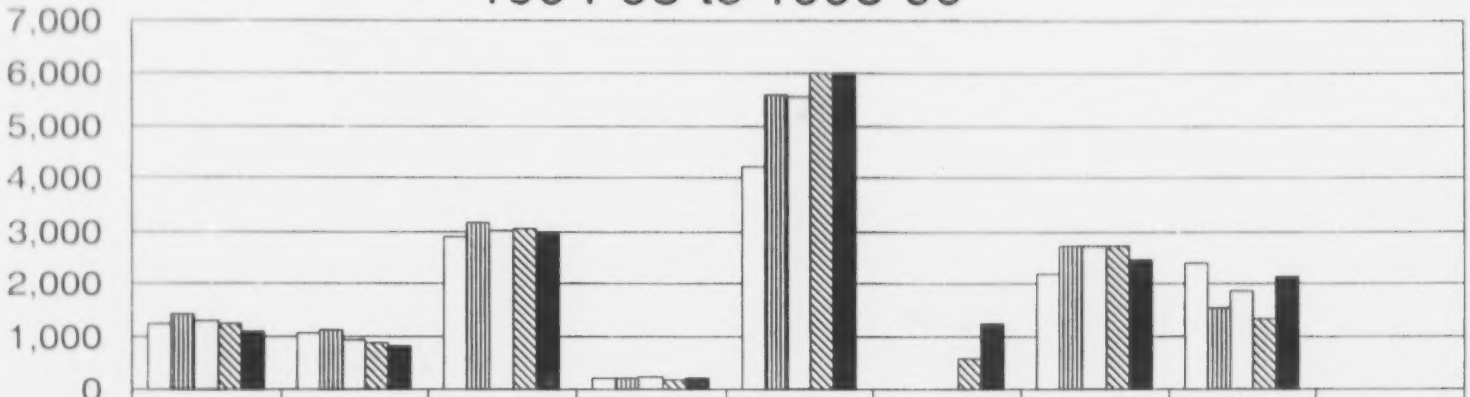
NOTE: Total Headcount is unduplicated students served by each college.
This Total excludes Recreation and Leisure Students.

SOURCE: 1994-95 through 1998-99 Student Data Base

Table F

# Annual Disability Headcount Enrollment

## 1994-95 to 1998-99




| | Visual | Hearing | Physical | Speech | Learning | Mental | Other | Not Categorized | Total* |
|---|---|---|---|---|---|---|---|---|---|
| 1994-95 | 1,225 | 1,050 | 2,911 | 214 | 4,203 | 0 | 2,171 | 2,398 | 14,172 |
| 1995-96 | 1,410 | 1,096 | 3,177 | 199 | 5,598 | 0 | 2,727 | 1,520 | 15,727 |
| 1996-97 | 1,287 | 940 | 3,010 | 240 | 5,559 | 0 | 2,730 | 1,860 | 15,626 |
| 1997-98 | 1,236 | 865 | 3,047 | 186 | 6,011 | 560 | 2,727 | 1,305 | 15,937 |
| 1998-99 | 1,069 | 817 | 2,990 | 213 | 6,001 | 1,221 | 2,459 | 2,129 | 16,899 |

Note: Disability categories are self-reported by the student.
Mental is a new disability category in 1997-98.
*May contain duplicate headcounts for students who have more than one disability code for the reporting year.

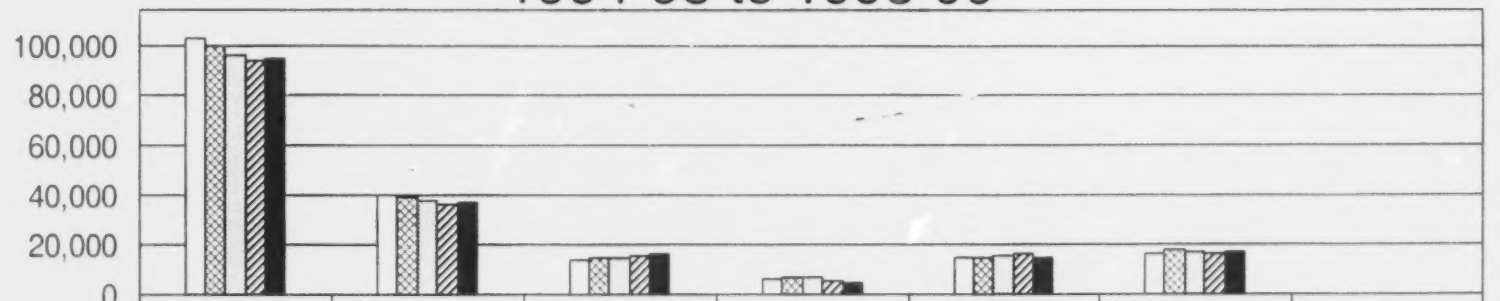
Source: 1994-95, 1995-96, 1996-97, 1997-98, and 1998-99 Student Data Base

# FTE Enrollment

Figure G

# FTE Enrollment (Funded)

## By Program Area
## 1994-95 to 1998-99




| | ADV. & PROF. | PSV | PSAV* | SUPP. VOC. | COLLEGE/ VOC. PREP. | ADULT ED. | TOTAL** |
|---|---|---|---|---|---|---|---|
| 1994-95 | 103,382 | 40,175 | 13,619 | 6,524 | 14,280 | 16,440 | 194,419 |
| 1995-96 | 100,317 | 39,314 | 14,551 | 6,703 | 14,496 | 17,724 | 193,105 |
| 1996-97 | 96,610 | 37,513 | 14,999 | 7,102 | 15,198 | 17,291 | 188,713 |
| 1997-98 | 94,504 | 36,532 | 15,356 | 5,306 | 16,072 | 16,409 | 184,180 |
| 1998-99 | 94,679 | 36,713 | 16,046 | 4,891 | 14,314 | 16,961 | 183,603 |



Note: Beginning with 1997-98, the FTE is unweighted (i.e., the data does not include the extra .25 FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

Source: Fund395, Fund396, Fund397, FN31998, and FN31999

*Includes Apprenticeship
**Life Long Learning is not funded and therefore not included
Total Column may not equal the sum of the columns because of rounding.

Table 4

CCFTE201
09/15/99

## Unweighted FTE Enrollment (Funded)

By College and Program Area

1998-99

| College | Adv. & Prof. | Postsec. Voc. | Postsec. Adult Voc. | Apprentice. | Supp. Voc. | College Prep. | Voc. Prep. | Adult Basic | Adult Sec./ GED Prep. | Spc. DISAB. Adults | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Brevard | 3,807.4 | 1,652.6 | 682.3 | 299.4 | 244.4 | 362.7 | 1.3 | | | | 7,050.1 |
| Broward | 7,184.9 | 3,769.4 | 361.2 | | 203.9 | 1,234.8 | 77.4 | | | | 12,831.6 |
| Central Florida | 1,715.7 | 577.8 | 388.8 | | 168.0 | 181.4 | | 92.8 | 160.3 | | 3,284.8 |
| Chipola | 630.1 | 141.8 | 290.5 | | 64.9 | 41.7 | 32.5 | | | | 1,201.5 |
| Daytona Beach | 3,269.6 | 1,074.4 | 515.6 | 315.4 | 189.4 | 482.4 | | 1,672.5 | 1,340.3 | 621.8 | 9,481.4 |
| Edison | 2,853.3 | 1,024.1 | | | 125.3 | 382.5 | | | | | 4,385.2 |
| FCC Jacksonville | 5,677.6 | 2,727.9 | 1,479.9 | 1,743.3 | 514.1 | 641.3 | 105.2 | 2,215.6 | 1,959.3 | 616.1 | 17,680.3 |
| Florida Keys | 375.5 | 210.9 | 60.3 | | 13.0 | 34.9 | | | | | 694.6 |
| Gulf Coast | 1,700.2 | 881.1 | 196.6 | | 201.4 | 173.6 | | 103.8 | 51.2 | | 3,307.9 |
| Hillsborough | 5,073.5 | 1,686.1 | 175.8 | | 264.2 | 890.0 | | | | | 8,089.6 |
| Indian River | 2,536.8 | 1,818.7 | 1,455.2 | 214.3 | 132.8 | 240.1 | 3.8 | 1,880.7 | 652.1 | | 8,934.5 |
| Lake City | 592.5 | 341.2 | 436.5 | | 126.6 | 86.5 | 0.5 | 61.6 | 27.9 | | 1,673.3 |
| Lake-Sumter | 752.4 | 290.4 | | | 48.7 | 89.7 | | | | | 1,181.2 |
| Manatee | 2,418.5 | 826.0 | | | 117.2 | 180.2 | | | | | 3,541.9 |
| Miami-Dade | 16,533.7 | 5,608.8 | 2,676.3 | | 651.9 | 3,949.9 | | 495.7 | 572.8 | | 30,489.1 |
| North Florida | 375.4 | 112.8 | 265.3 | | 67.8 | 59.1 | | 32.4 | 12.3 | 2.0 | 927.1 |
| Okaloosa-Walton | 2,134.7 | 704.4 | 125.1 | | 28.8 | 139.4 | 8.3 | 366.7 | | | 3,507.4 |
| Palm Beach | 5,164.1 | 1,838.2 | 269.7 | 206.0 | 244.5 | 442.5 | | | | | 8,165.0 |
| Pasco-Hernando | 1,271.2 | 685.0 | 293.7 | | 64.4 | 156.1 | | | | | 2,470.4 |
| Pensacola | 3,129.3 | 1,344.2 | 385.2 | | 68.9 | 337.7 | 12.5 | 444.6 | 718.1 | 7.2 | 6,447.7 |
| Polk | 1,553.7 | 679.7 | 89.7 | | 240.9 | 194.5 | | | | | 2,758.5 |
| St. Johns River | 1,312.4 | 345.0 | 142.9 | 10.1 | 24.9 | 66.0 | | 225.4 | 68.5 | | 2,195.2 |
| St. Petersburg | 5,670.8 | 2,250.6 | 48.5 | | 338.4 | 740.1 | | | | | 9,048.4 |
| Santa Fe | 4,384.2 | 1,783.2 | 284.1 | 107.5 | 80.4 | 657.0 | 5.8 | 37.0 | 121.5 | | 7,460.7 |
| Seminole | 1,956.6 | 1,143.7 | 661.3 | 958.7 | 116.4 | 271.6 | 35.7 | 592.2 | 756.7 | 30.2 | 6,523.1 |
| South Florida | 640.3 | 69.0 | 596.5 | 43.9 | 43.7 | 79.7 | 25.8 | 785.2 | 186.7 | | 2,470.8 |
| Tallahassee | 4,202.8 | 616.6 | 21.6 | 5.8 | 57.9 | 370.7 | | 3.3 | 46.3 | | 5,325.0 |
| Valencia | 7,761.4 | 2,509.0 | 239.2 | | 448.0 | 1,519.0 | | | | | 12,476.6 |
| System | 94,678.6 | 36,712.6 | 12,141.8 | 3,904.4 | 4,690.8 | 14,005.1 | 308.8 | 9,009.5 | 6,674.0 | 1,277.3 | 183,602.9 |

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

Source: FN31999

60

61

Table 5

CCFTE206
09/09/99

## Unweighted FTE Enrollment (Funded)

By Discipline and College
1998-99

| Programs | BREV | BROW | CFLA | CHIP | DAYT | EDIS | FCCJ | FKEY | GULF | HILL |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.11.01 AGRIC. / NAT. RES. | | | | | | | | | | |
| 1.11.02 ARCHIT / ENVIRON. | | | | | | | | | | 15.2 |
| 1.11.04 BIOLOGICAL SCIENCE | 472.7 | 476.4 | 231.4 | 51.7 | 285.0 | 176.1 | 309.0 | 34.8 | 173.8 | 449.9 |
| 1.11.09 ENGINEERING | | | | | 14.4 | | | 1.1 | | 2.7 |
| 1.11.12 HEALTH PROFESSIONS | | | | | 155.1 | | | | 0.1 | 4.2 |
| 1.11.19 PHYSICAL SCIENCES | 297.5 | 455.5 | 94.0 | 50.9 | 214.1 | 276.9 | 441.6 | 24.3 | 123.9 | 433.6 |
| 1.12.10 FINE AND APPLIED ARTS | 140.4 | 584.9 | 53.8 | 57.6 | 153.7 | 134.0 | 226.6 | 61.3 | 151.9 | 249.5 |
| 1.13.11 FOREIGN LANGUAGES | 191.1 | 330.7 | 44.4 | 8.1 | 133.6 | 94.4 | 195.2 | 28.5 | 46.1 | 110.1 |
| 1.13.15 LETTERS | 733.5 | 2,103.6 | 390.4 | 144.3 | 639.3 | 528.1 | 1,062.6 | 67.2 | 357.5 | 909.4 |
| 1.14.08 EDUCATION | 137.5 | 316.8 | 163.7 | 44.1 | 112.9 | 128.7 | 86.8 | 20.6 | 100.2 | 114.2 |
| 1.15.05 BUSINESS/MANAGEMENT | | 56.4 | | | 243.2 | 0.5 | | 7.4 | 7.4 | |
| 1.16.07 COMPUTER / INFO. SCI. | | | 1.2 | | 119.0 | | | | | 297.0 |
| 1.16.17 MATHEMATICS | 766.0 | 1,429.2 | 268.5 | 109.2 | 526.9 | 615.2 | 1,339.4 | 39.2 | 251.2 | 856.6 |
| 1.17.03 AREA STUDIES | | 0.4 | | | | 3.4 | | 0.1 | | |
| 1.17.20 PSYCHOLOGY | 359.7 | 783.7 | 103.0 | 36.1 | 265.1 | 203.8 | 532.6 | 21.5 | 140.3 | 404.7 |
| 1.17.22 SOCIAL SCIENCES | 356.5 | 606.2 | 232.0 | 100.6 | 135.2 | 343.9 | 882.4 | 46.4 | 336.5 | 740.1 |
| 1.18.06 COMMUNICATIONS | 21.8 | 22.9 | 4.3 | 2.3 | 7.2 | 111.2 | | | 7.1 | 210.8 |
| 1.18.13 HOME ECONOMICS | | | | | 57.7 | | | | | 10.6 |
| 1.18.14 LAW | | | | | 21.9 | | | 9.6 | | |
| 1.18.16 LIBRARY SCIENCE | | | | | 1.1 | | | 1.5 | 0.2 | |
| 1.18.18 MILITARY SCIENCE | | 0.2 | | | 0.4 | | | | | 0.1 |
| 1.18.21 PUBLIC AFFAIRS | | | | | | | | 9.2 | 3.5 | |
| 1.18.23 THEOLOGY | | | | | | | | | | |
| 1.18.49 INTERDISCIPLINARY | 330.7 | 18.0 | 129.0 | 25.2 | 183.8 | 237.1 | 601.4 | 2.8 | 0.5 | 264.8 |
| **TOTAL ADVANCED/PROFESS.** | **3,807.4** | **7,184.9** | **1,715.7** | **630.1** | **3,269.6** | **2,853.3** | **5,677.6** | **375.5** | **1,700.2** | **5,073.5** |
| 1.21.01 AGRICULTURE (PSV) | | 30.8 | 6.3 | | | 19.0 | | 0.7 | | 22.9 |
| 1.22.01 DISTRIBUTIVE (PSV) | 35.5 | 365.0 | | 2.1 | 51.8 | 15.6 | 119.7 | 40.5 | 54.4 | 261.5 |
| 1.23.01 HEALTH (PSV) | 335.2 | 1,478.1 | 216.5 | 59.5 | 354.9 | 397.9 | 784.6 | 52.1 | 215.5 | 507.9 |
| 1.24.01 HOME ECONOMICS (PSV) | 45.1 | 33.2 | 17.9 | 7.5 | 23.0 | 48.7 | 160.9 | | 30.1 | 10.6 |
| 1.25.01 OFFICE (PSV) | 816.5 | 801.9 | 272.2 | 63.9 | 282.5 | 406.6 | 1,311.0 | 70.0 | 291.5 | 631.0 |
| 1.26.01 TRADE/INDUS (PSV) | 206.0 | 778.1 | 28.3 | 5.7 | 286.4 | 26.1 | 202.2 | 45.1 | 138.5 | 59.7 |
| 1.27.01 PUBLIC SERVICE (PSV) | 214.3 | 282.3 | 36.6 | 3.1 | 75.8 | 110.2 | 149.5 | 2.5 | 151.1 | 192.5 |
| **TOTAL – POSTSECONDARY VOC.** | **1,652.6** | **3,769.4** | **577.8** | **141.8** | **1,074.4** | **1,024.1** | **2,727.9** | **210.9** | **881.1** | **1,686.1** |

Note: Beginning with 1997-98, the FTE is unweighted ( i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

SOURCE: FN31999



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Table 5 (Continued)

CCFTE206
09/09/99

## Unweighted FTE Enrollment (Funded)

By Discipline and College

1998-99

| Programs | BREV | BROW | CFLA | CHIP | DAYT | EDIS | FCCJ | FKEY | GULF | HILL |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.21.02 AGRICULTURE (PSAV) | | | 11.8 | | | | | | | |
| 1.22.02 DISTRIBUTIVE (PSAV) | 19.2 | | 46.0 | 23.2 | 19.3 | | 51.9 | | | 6.9 |
| 1.23.02 HEALTH (PSAV) | 120.6 | 93.4 | 82.3 | 58.2 | 268.1 | | 245.3 | | 66.9 | |
| 1.24.02 HOME ECONOMICS (PSAV) | 78.8 | | 12.8 | | | | 201.8 | | | |
| 1.25.02 OFFICE (PSAV) | 110.7 | 0.1 | | | 8.1 | | 163.2 | | | 4.8 |
| 1.26.02 TRADE/INDUS (PSAV) | 324.5 | 97.6 | 200.8 | 92.7 | 154.4 | | 648.9 | | 26.6 | |
| 1.27.02 PUBLIC SERVICE (PSAV) | 28.5 | 170.1 | 35.1 | 116.4 | 65.7 | | 168.8 | 60.3 | 103.1 | 164.1 |
| **TOTAL - POSTSEC. ADULT VOC.** | **682.3** | **361.2** | **388.8** | **290.5** | **515.6** | | **1,479.9** | **60.3** | **196.6** | **175.8** |
| **1.29.99 APPRENTICESHIP** | **299.4** | | | | **315.4** | | **1,743.3** | | | |
| 1.21.03 AGRICULTURE (SUPP) | 1.7 | | 2.5 | | | | | | | |
| 1.22.03 DISTRIBUTIVE (SUPP) | 39.2 | | 24.6 | | 3.5 | | 34.7 | 0.1 | 17.2 | 18.5 |
| 1.23.03 HEALTH (SUPP) | 20.2 | 26.5 | 10.8 | 7.4 | 29.8 | 35.7 | 12.7 | 0.5 | 48.5 | 3.9 |
| 1.24.03 HOME ECONOMICS (SUPP) | 7.3 | 17.0 | 32.1 | 4.8 | 15.7 | | 172.9 | 0.4 | 12.1 | 11.4 |
| 1.25.03 OFFICE (SUPP) | 68.3 | | 26.6 | 6.2 | 82.6 | 57.1 | 123.0 | 3.0 | 5.7 | 18.6 |
| 1.26.03 TRADE/INDUS (SUPP) | 18.4 | | 9.9 | 1.2 | 9.6 | | 62.7 | 0.3 | 4.5 | |
| 1.27.03 PUBLIC SERVICE (SUPP) | 89.3 | 160.4 | 61.5 | 45.3 | 48.2 | 32.5 | 108.1 | 8.7 | 113.4 | 211.8 |
| **TOTAL - SUPPLEMENTAL VOC.** | **244.4** | **203.9** | **168.0** | **64.9** | **189.4** | **125.3** | **514.1** | **13.0** | **201.4** | **264.2** |
| 1.31.01 COLLEGE PREP | 362.7 | 1,234.8 | 181.4 | 41.7 | 482.4 | 382.5 | 641.3 | 34.9 | 173.6 | 890.0 |
| 1.31.02 VOCATIONAL PREP | 1.3 | 77.4 | | 32.5 | | | 105.2 | | | |
| **TOTAL PREPARATORY** | **364.0** | **1,312.2** | **181.4** | **74.2** | **482.4** | **382.5** | **746.5** | **34.9** | **173.6** | **890.0** |
| 1.32.01 ADULT BASIC | | | 92.8 | | 1,672.5 | | 2,215.6 | | 103.8 | |
| 1.32.02 ADULT SECONDARY | | | 23.9 | | 717.1 | | 1,239.1 | | | |
| 1.32.03 GED PREP. | | | 136.4 | | 623.2 | | 720.2 | | 51.2 | |
| 1.32.99 SPEC DISABLED ADULT | | | | | 621.8 | | 616.1 | | | |
| **TOTAL ADULT GENERAL ED** | | | **253.1** | | **3,634.6** | | **4,791.0** | | **155.0** | |
| **TOTAL - ALL DISCIPLINES** | **7,050.1** | **12,831.6** | **3,284.8** | **1,201.5** | **9,481.4** | **4,385.2** | **17,680.3** | **694.6** | **3,307.9** | **8,089.6** |

Note: Beginning with 1997-98, the FTE is unweighted ( i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

Source: FN31999

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Table 5 (Continued)

CCFTE206
09/09/99

## Unweighted FTE Enrollment (Funded)

By Discipline and College

1998-99

| Programs | INDR | LCTY | LSUM | MANA | MIAMI | NFLA | OKAL | PALM | PASC | PENS |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.11.01 AGRIC. / NAT. RES. | | | | | | | | | | 14.8 |
| 1.11.02 ARCHIT / ENVIRON. | | | | | | | 1.4 | | | |
| 1.11.04 BIOLOGICAL SCIENCE | 255.1 | 66.0 | 113.6 | 153.0 | 402.4 | 42.2 | 224.4 | 338.8 | 93.8 | 321.4 |
| 1.11.09 ENGINEERING | 6.9 | | | | | | | | | 2.3 |
| 1.11.12 HEALTH PROFESSIONS | | 2.5 | | | | | | | | |
| 1.11.19 PHYSICAL SCIENCES | 178.4 | 59.3 | 45.1 | 156.1 | 1,466.4 | 6.4 | 201.0 | 469.4 | 107.0 | 248.8 |
| 1.12.10 FINE AND APPLIED ARTS | 128.1 | 51.2 | 68.5 | 218.2 | 1,292.0 | 36.5 | 158.4 | 416.3 | 17.2 | 212.2 |
| 1.13.11 FOREIGN LANGUAGES | 90.6 | 12.0 | 19.2 | 64.9 | 396.3 | 11.1 | 50.4 | 145.8 | 46.9 | 86.3 |
| 1.13.15 LETTERS | 541.5 | 154.6 | 165.2 | 602.7 | 6,114.7 | 65.6 | 401.2 | 1,067.8 | 290.9 | 896.7 |
| 1.14.08 EDUCATION | 176.0 | 26.7 | 59.4 | 152.7 | 1,371.4 | 41.4 | 144.4 | 721.9 | 87.7 | 170.1 |
| 1.15.05 BUSINESS/MANAGEMENT | | 9.4 | | 11.0 | 13.7 | | | | | 20.7 |
| 1.16.07 COMPUTER / INFO. SCI. | | | | 22.3 | 104.8 | | | 17.1 | | |
| 1.16.17 MATHEMATICS | 427.4 | 93.9 | 123.2 | 459.2 | 2,268.5 | 56.8 | 411.2 | 1,018.5 | 243.5 | 560.9 |
| 1.17.03 AREA STUDIES | 6.1 | | | | | | | | | |
| 1.17.20 PSYCHOLOGY | 102.4 | 48.4 | 38.6 | 211.9 | 832.6 | 30.7 | 137.7 | 242.3 | 155.7 | 194.3 |
| 1.17.22 SOCIAL SCIENCES | 567.1 | 67.4 | 79.3 | 321.9 | 1,762.5 | 79.7 | 341.3 | 717.8 | 125.6 | 320.2 |
| 1.18.06 COMMUNICATIONS | 8.2 | | 1.5 | 11.4 | 30.2 | 5.0 | | 4.1 | | 9.7 |
| 1.18.13 HOME ECONOMICS | | | | | | | | | | 7.7 |
| 1.18.14 LAW | | | | | | | | | | |
| 1.18.16 LIBRARY SCIENCE | | | | | | | 1.6 | 1.3 | | 10.0 |
| 1.18.18 MILITARY SCIENCE | | | | | 1.7 | | | | | 0.4 |
| 1.18.21 PUBLIC AFFAIRS | | | | | 5.3 | | | | | |
| 1.18.23 THEOLOGY | | | | | | | | | | |
| 1.18.49 INTERDISCIPLINARY | 49.0 | 1.1 | 38.8 | 33.2 | 471.2 | | 61.7 | 3.0 | 102.9 | 52.8 |
| **TOTAL ADVANCED/PROFESS.** | **2,536.8** | **592.5** | **752.4** | **2,418.5** | **16,533.7** | **375.4** | **2,134.7** | **5,164.1** | **1,271.2** | **3,129.3** |
| 1.21.01 AGRICULTURE (PSV) | 21.0 | 118.3 | | | 9.8 | | | 21.8 | 1.2 | 17.8 |
| 1.22.01 DISTRIBUTIVE (PSV) | 122.2 | 0.2 | 11.5 | 15.1 | 335.7 | 0.2 | 8.2 | 26.0 | 15.2 | 45.8 |
| 1.23.01 HEALTH (PSV) | 288.8 | 95.6 | 50.0 | 269.2 | 1,667.8 | 16.0 | 4.6 | 705.4 | 260.4 | 328.4 |
| 1.24.01 HOME ECONOMICS (PSV) | 133.1 | | 9.3 | 9.7 | 174.5 | | 66.7 | 83.2 | 3.6 | 122.3 |
| 1.25.01 OFFICE (PSV) | 767.4 | 89.7 | 174.7 | 375.4 | 2,384.7 | 67.9 | 382.1 | 697.0 | 325.7 | 540.1 |
| 1.26.01 TRADE/INDUS (PSV) | 240.2 | 13.2 | 11.6 | 58.7 | 682.4 | 14.5 | 82.4 | 178.8 | 6.1 | 174.8 |
| 1.27.01 PUBLIC SERVICE (PSV) | 246.0 | 24.2 | 33.3 | 97.9 | 353.9 | 14.2 | 160.4 | 126.0 | 72.8 | 115.0 |
| **TOTAL - POSTSECONDARY VOC.** | **1,818.7** | **341.2** | **290.4** | **826.0** | **5,608.8** | **112.8** | **704.4** | **1,838.2** | **685.0** | **1,344.2** |

Note: Beginning with 1997-98, the FTE is unweighted ( i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

Source: FN31999

Table 5 (Continued)

CCFTE206
09/09/99

## Unweighted FTE Enrollment (Funded)

By Discipline and College

1998-99

| Programs | INDR | LCTY | LSUM | MANA | MIAMI | NFLA | OKAL | PALM | PASC | PENS |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 21 02 AGRICULTURE (PSAV) | 50.4 | | | | | | | | 4.1 | |
| 1 22 02 DISTRIBUTIVE (PSAV) | 2.4 | | | | 138.2 | | | 44.3 | | |
| 1 23 02 HEALTH (PSAV) | 262.3 | 43.4 | | | 122.7 | 36.1 | | 49.0 | 143.9 | 200.3 |
| 1 24 02 HOME ECONOMICS (PSAV) | 59.4 | | | | 29.1 | 0.2 | | 79.7 | | |
| 1 25 02 OFFICE (PSAV) | 573.8 | | | | 1,817.0 | 24.1 | 3.7 | 26.2 | 25.7 | 22.0 |
| 1 26 02 TRADE/INDUS (PSAV) | 304.7 | 65.7 | | | 161.5 | 39.7 | | 5.2 | 62.7 | 151.4 |
| 1 27 02 PUBLIC SERVICE (PSAV) | 202.2 | 327.4 | | | 407.8 | 165.2 | 121.4 | 65.3 | 57.3 | 11.5 |
| **TOTAL - POSTSEC. ADULT VOC.** | **1,455.2** | **436.5** | | | **2,676.3** | **265.3** | **125.1** | **269.7** | **293.7** | **385.2** |
| **1 29 99 APPRENTICESHIP** | **214.3** | | | | | | | **206.0** | | |
| 1 21 03 AGRICULTURE (SUPP) | 1.6 | 0.4 | | | 0.9 | | | 1.2 | | |
| 1 22 03 DISTRIBUTIVE (SUPP) | 10.8 | | 1.8 | 2.6 | 111.9 | | | 12.5 | | 4.8 |
| 1 23 03 HEALTH (SUPP) | 25.8 | 1.4 | 16.0 | 2.7 | 54.1 | 4.6 | | 47.9 | 13.9 | 6.7 |
| 1 24 03 HOME ECONOMICS (SUPP) | 2.8 | 3.5 | | 3.4 | 72.9 | | 11.1 | 51.6 | | 29.9 |
| 1 25 03 OFFICE (SUPP) | 17.3 | 0.7 | 28.4 | 50.6 | 278.5 | 0.2 | 9.4 | 33.4 | 30.0 | 20.2 |
| 1 26 03 TRADE/INDUS (SUPP) | 13.7 | | 0.5 | 3.8 | 24.6 | 0.4 | 6.4 | 22.0 | | 7.3 |
| 1 27 03 PUBLIC SERVICE (SUPP) | 60.8 | 120.6 | 2.0 | 54.1 | 109.0 | 62.6 | 1.9 | 75.9 | 20.5 | |
| **TOTAL - SUPPLEMENTAL VOC.** | **132.8** | **126.6** | **48.7** | **117.2** | **651.9** | **67.8** | **28.8** | **244.5** | **64.4** | **68.9** |
| 1 31 01 COLLEGE PREP | 240.1 | 86.5 | 89.7 | 180.2 | 3,949.9 | 59.1 | 139.4 | 442.5 | 156.1 | 337.7 |
| 1 31 02 VOCATIONAL PREP | 3.8 | 0.5 | | | | | 8.3 | | | 12.5 |
| **TOTAL PREPARATORY** | **243.9** | **87.0** | **89.7** | **180.2** | **3,949.9** | **59.1** | **147.7** | **442.5** | **156.1** | **350.2** |
| 1 32 01 ADULT BASIC | 1,880.7 | 61.6 | | | 495.7 | 32.4 | 366.7 | | | 444.6 |
| 1 32 02 ADULT SECONDARY | 302.3 | | | | | | | | | 603.9 |
| 1 32 03 GED PREP | 349.8 | 27.9 | | | 572.8 | 12.3 | | | | 114.2 |
| 1 32 99 SPEC DISABLED ADULT | | | | | | 2.0 | | | | 7.2 |
| **TOTAL ADULT GENERAL ED** | **2,532.8** | **89.5** | | | **1,068.5** | **46.7** | **366.7** | | | **1,169.9** |
| **TOTAL - ALL DISCIPLINES** | **8,934.5** | **1,673.3** | **1,181.2** | **3,541.9** | **30,489.1** | **927.1** | **3,507.4** | **8,165.0** | **2,470.4** | **6,447.7** |

Note: Beginning with 1997-98, the FTE is unweighted ( i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

Source: FN31999 68 69

Table 5 (Continued)

CCFTE206
09/09/99

## Unweighted FTE Enrollment (Funded)

By Discipline and College

1998-99

| Programs | POLK | STJO | STPE | SANF | SEMI | SFLA | TALL | VALE | SYSTEM |
|---|---|---|---|---|---|---|---|---|---|
| 1.11.01 AGRIC. / NAT. RES. | | | | | | 7.2 | | | 22.0 |
| 1.11.02 ARCHIT / ENVIRON. | | | | | | | | | 16.6 |
| 1.11.04 BIOLOGICAL SCIENCE | 72.9 | 166.9 | 459.5 | 290.5 | 225.7 | 46.2 | 261.3 | 666.3 | 6,860.8 |
| 1.11.09 ENGINEERING | | | | | | 3.6 | | 10.2 | 41.2 |
| 1.11.12 HEALTH PROFESSIONS | 0.2 | 3.4 | | | | 8.0 | | | 173.5 |
| 1.11.19 PHYSICAL SCIENCES | 116.9 | 71.4 | 491.9 | 420.5 | 216.5 | 51.1 | 385.3 | 482.1 | 7,585.9 |
| 1.12.10 FINE AND APPLIED ARTS | 59.6 | 166.2 | 710.6 | 302.6 | 82.7 | 42.7 | 74.8 | 196.4 | 6,047.9 |
| 1.13.11 FOREIGN LANGUAGES | 24.2 | 22.6 | 182.5 | 136.2 | 53.7 | 10.0 | 136.1 | 336.7 | 3,007.7 |
| 1.13.15 LETTERS | 369.1 | 270.9 | 1,352.9 | 423.5 | 283.4 | 110.5 | 647.5 | 1,490.1 | 22,184.7 |
| 1.14.08 EDUCATION | 106.8 | 39.2 | 270.4 | 9.2 | 109.4 | 25.4 | 294.7 | 668.5 | 5,700.8 |
| 1.15.05 BUSINESS/MANAGEMENT | | | | | | 51.6 | | | 421.3 |
| 1.16.07 COMPUTER / INFO. SCI. | | | | | | 43.8 | 230.0 | | 835.2 |
| 1.16.17 MATHEMATICS | 312.1 | 221.1 | 1,063.7 | 880.0 | 355.9 | 100.2 | 767.0 | 1,277.1 | 16,841.6 |
| 1.17.03 AREA STUDIES | | | | | | | | | 10.0 |
| 1.17.20 PSYCHOLOGY | 172.5 | 96.0 | 231.2 | 535.6 | 84.4 | 43.3 | 197.3 | 449.2 | 6,654.6 |
| 1.17.22 SOCIAL SCIENCES | 182.9 | 241.6 | 871.5 | 631.0 | 273.3 | 81.6 | 932.0 | 1,128.2 | 12,504.7 |
| 1.18.06 COMMUNICATIONS | 4.7 | 11.4 | 36.3 | 753.0 | 120.0 | | 6.4 | 15.2 | 1,404.7 |
| 1.18.13 HOME ECONOMICS | | | | | | | 37.6 | | 113.6 |
| 1.18.14 LAW | | | | | | | | | 31.5 |
| 1.18.16 LIBRARY SCIENCE | | 1.7 | 0.3 | | 0.3 | | | 2.2 | 20.2 |
| 1.18.18 MILITARY SCIENCE | 0.5 | | | 2.1 | 0.2 | | 0.6 | 4.4 | 10.6 |
| 1.18.21 PUBLIC AFFAIRS | | | | | | | | | 18.0 |
| 1.18.23 THEOLOGY | | | | | | | | | |
| 1.18.49 INTERDISCIPLINARY | 131.3 | | | | 151.1 | 15.1 | 232.2 | 1,034.8 | 4,171.5 |
| **TOTAL ADVANCED/PROFESS.** | **1,553.7** | **1,312.4** | **5,670.8** | **4,384.2** | **1,956.6** | **640.3** | **4,202.8** | **7,761.4** | **94,678.6** |
| 1.21.01 AGRICULTURE (PSV) | | | | 86.4 | | 1.5 | | 26.4 | 383.9 |
| 1.22.01 DISTRIBUTIVE (PSV) | 9.1 | 6.4 | 46.5 | | 19.7 | 3.3 | 4.3 | 100.3 | 1,715.8 |
| 1.23.01 HEALTH (PSV) | 302.0 | 4.9 | 654.3 | 588.7 | 234.7 | 33.4 | 108.4 | 655.6 | 10,670.4 |
| 1.24.01 HOME ECONOMICS (PSV) | 23.0 | | | 37.2 | 100.1 | 1.5 | 32.3 | 50.8 | 1,224.3 |
| 1.25.01 OFFICE (PSV) | 310.6 | 332.2 | 1,192.1 | 806.8 | 384.5 | 17.7 | 301.7 | 1,111.4 | 15,208.8 |
| 1.26.01 TRADE/INDUS (PSV) | 35.0 | 1.5 | 123.4 | 196.0 | 345.4 | 6.1 | | 377.6 | 4,323.8 |
| 1.27.01 PUBLIC SERVICE (PSV) | | | 234.3 | 68.1 | 59.3 | 5.5 | 169.9 | 186.9 | 3,185.6 |
| **TOTAL – POSTSECONDARY VOC.** | **679.7** | **345.0** | **2,250.6** | **1,783.2** | **1,143.7** | **69.0** | **616.6** | **2,509.0** | **36,712.6** |

Note: Beginning with 1997-98, the FTE is unweighted ( i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

Source: FN31999

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Table 5 (Continued)

CCFTE206
09/09/99

## Unweighted FTE Enrollment (Funded)

By Discipline and College

1998-99

| Programs | POLK | STJO | STPE | SANF | SEMI | SFLA | TALL | VALE | SYSTEM |
|---|---|---|---|---|---|---|---|---|---|
| 1.21.02 AGRICULTURE (PSAV) | | | | | | 59.9 | | | 126.2 |
| 1.22.02 DISTRIBUTIVE (PSAV) | | | | | 46.2 | | | | 397.6 |
| 1.23.02 HEALTH (PSAV) | | 26.6 | | 94.9 | 227.0 | 35.5 | 21.6 | | 2,198.1 |
| 1.24.02 HOME ECONOMICS (PSAV) | | 10.5 | | 16.2 | 49.6 | 53.2 | | | 591.3 |
| 1.25.02 OFFICE (PSAV) | | 13.5 | | | 52.6 | 76.3 | | 35.8 | 2,957.6 |
| 1.26.02 TRADE/INDUS (PSAV) | 2.4 | 92.3 | | 93.7 | 127.1 | 214.6 | | 17.7 | 2,884.2 |
| 1.27.02 PUBLIC SERVICE (PSAV) | 87.3 | | 48.5 | 79.3 | 158.8 | 157.0 | | 185.7 | 2,986.8 |
| **TOTAL - POSTSEC. ADULT VOC.** | **89.7** | **142.9** | **48.5** | **284.1** | **661.3** | **596.5** | **21.6** | **239.2** | **12,141.8** |
| **1.29.99 APPRENTICESHIP** | | **10.1** | | **107.5** | **958.7** | **43.9** | **5.8** | | **3,904.4** |
| 1.21.03 AGRICULTURE (SUPP) | | | | | | 1.2 | | 0.9 | 10.4 |
| 1.22.03 DISTRIBUTIVE (SUPP) | 39.8 | | 6.4 | | 11.1 | 0.2 | | 12.0 | 351.7 |
| 1.23.03 HEALTH (SUPP) | 10.5 | 0.1 | 58.8 | 0.5 | 16.4 | 1.4 | 14.2 | 34.8 | 505.8 |
| 1.24.03 HOME ECONOMICS (SUPP) | 28.6 | 1.5 | | 3.5 | 1.3 | 13.7 | 25.6 | 0.4 | 523.5 |
| 1.25.03 OFFICE (SUPP) | 39.8 | 13.7 | 43.6 | | 15.6 | 3.7 | 15.5 | 61.4 | 1,053.1 |
| 1.26.03 TRADE/INDUS (SUPP) | 79.5 | | 0.3 | 0.2 | 26.8 | 3.1 | 0.6 | 16.7 | 312.5 |
| 1.27.03 PUBLIC SERVICE (SUPP) | 42.7 | 9.6 | 229.3 | 76.2 | 45.2 | 20.4 | 2.0 | 321.8 | 2,133.8 |
| **TOTAL – SUPPLEMENTAL VOC.** | **240.9** | **24.9** | **338.4** | **80.4** | **116.4** | **43.7** | **57.9** | **448.0** | **4,890.8** |
| 1.31.01 COLLEGE PREP | 194.5 | 66.0 | 740.1 | 657.0 | 271.6 | 79.7 | 370.7 | 1,519.0 | 14,005.1 |
| 1.31.02 VOCATIONAL PREP | | | | 5.8 | 35.7 | 25.8 | | | 308.8 |
| **TOTAL PREPARATORY** | **194.5** | **66.0** | **740.1** | **662.8** | **307.3** | **105.5** | **370.7** | **1,519.0** | **14,313.9** |
| 1.32.01 ADULT BASIC | | 225.4 | | 37.0 | 592.2 | 785.2 | 3.3 | | 9,009.5 |
| 1.32.02 ADULT SECONDARY | | 20.6 | | 115.7 | 542.7 | 98.4 | | | 3,663.7 |
| 1.32.03 GED PREP. | | 47.9 | | 5.8 | 214.0 | 88.3 | 46.3 | | 3,010.3 |
| 1.32.99 SPEC DISABLED ADULT | | | | | 30.2 | | | | 1,277.3 |
| **TOTAL ADULT GENERAL ED** | | **293.9** | | **158.5** | **1,379.1** | **971.9** | **49.6** | | **16,960.8** |
| **TOTAL - ALL DISCIPLINES** | **2,758.5** | **2,195.2** | **9,048.4** | **7,460.7** | **6,523.1** | **2,470.8** | **5,325.0** | **12,476.6** | **183,602.9** |

Note: Beginning with 1997-98, the FTE is unweighted ( i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).

Source: FN31999

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Table 6

## FTE Enrollment (Funded)

Actual FTE and Percent by Program Area
1982-83 through 1998-99

| Reporting Year | Adv. Prof. | | PSV | | PSAV* | | Supp. Voc. | | College/Voc. Prep | | Adult Ed. | | TOTAL** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FTE | % | FTE | % | FTE | % | FTE | % | FTE | % | FTE | % | FTE |
| 1982-83 | 70,137 | 50% | 37,952 | 27% | 10,140 | 7% | 3,512 | 3% | 6,049 | 4% | 11,245 | 8% | 139,034 |
| 1983-84 | 70,341 | 52% | 37,737 | 28% | 9,069 | 7% | 4,059 | 3% | 4,263 | 3% | 11,029 | 8% | 136,499 |
| 1984-85 | 66,096 | 51% | 35,063 | 27% | 8,367 | 6% | 4,109 | 3% | 5,425 | 4% | 10,977 | 8% | 130,038 |
| 1985-86 | 65,477 | 50% | 33,773 | 26% | 8,119 | 6% | 4,591 | 3% | 7,467 | 6% | 12,809 | 10% | 132,234 |
| 1986-87 | 69,994 | 51% | 33,242 | 24% | 8,139 | 6% | 5,338 | 4% | 9,022 | 7% | 12,337 | 9% | 138,071 |
| 1987-88 | 76,351 | 53% | 33,172 | 23% | 8,604 | 6% | 5,229 | 4% | 9,388 | 6% | 12,084 | 8% | 144,829 |
| 1988-89 | 83,060 | 53% | 34,935 | 22% | 9,407 | 6% | 5,773 | 4% | 10,254 | 7% | 13,412 | 9% | 156,841 |
| 1989-90 | 91,438 | 54% | 36,975 | 22% | 11,103 | 7% | 5,747 | 3% | 11,357 | 7% | 13,879 | 8% | 170,498 |
| 1990-91 | 99,727 | 55% | 39,215 | 21% | 11,094 | 6% | 5,950 | 3% | 12,868 | 7% | 13,935 | 8% | 182,788 |
| 1991-92 | 105,939 | 55% | 40,691 | 21% | 10,952 | 6% | 5,390 | 3% | 13,457 | 7% | 15,257 | 8% | 191,686 |
| 1992-93 | 106,824 | 55% | 41,037 | 21% | 11,294 | 6% | 5,269 | 3% | 14,195 | 7% | 16,910 | 9% | 195,529 |
| 1993-94 | 105,142 | 54% | 40,634 | 21% | 12,790 | 7% | 6,345 | 3% | 14,319 | 7% | 15,028 | 8% | 194,257 |
| 1994-95 | 103,382 | 53% | 40,175 | 21% | 13,619 | 7% | 6,524 | 3% | 14,280 | 7% | 16,440 | 8% | 194,419 |
| 1995-96 | 100,317 | 52% | 39,314 | 20% | 14,551 | 8% | 6,703 | 3% | 14,496 | 8% | 17,724 | 9% | 193,105 |
| 1996-97 | 96,610 | 51% | 37,513 | 20% | 14,999 | 8% | 7,102 | 4% | 15,198 | 8% | 17,291 | 9% | 188,713 |
| 1997-98 | 94,504 | 51% | 36,532 | 20% | 15,356 | 8% | 5,306 | 3% | 16,072 | 9% | 16,409 | 9% | 184,180 |
| 1998-99 | 94,679 | 52% | 36,713 | 20% | 16,046 | 9% | 4,891 | 3% | 14,314 | 8% | 16,961 | 9% | 183,603 |

NOTE: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults). Does not include Life Long Learning (LLL).

*PSAV includes apprenticeship.

**Total column may not equal the sum of the columns because of rounding.

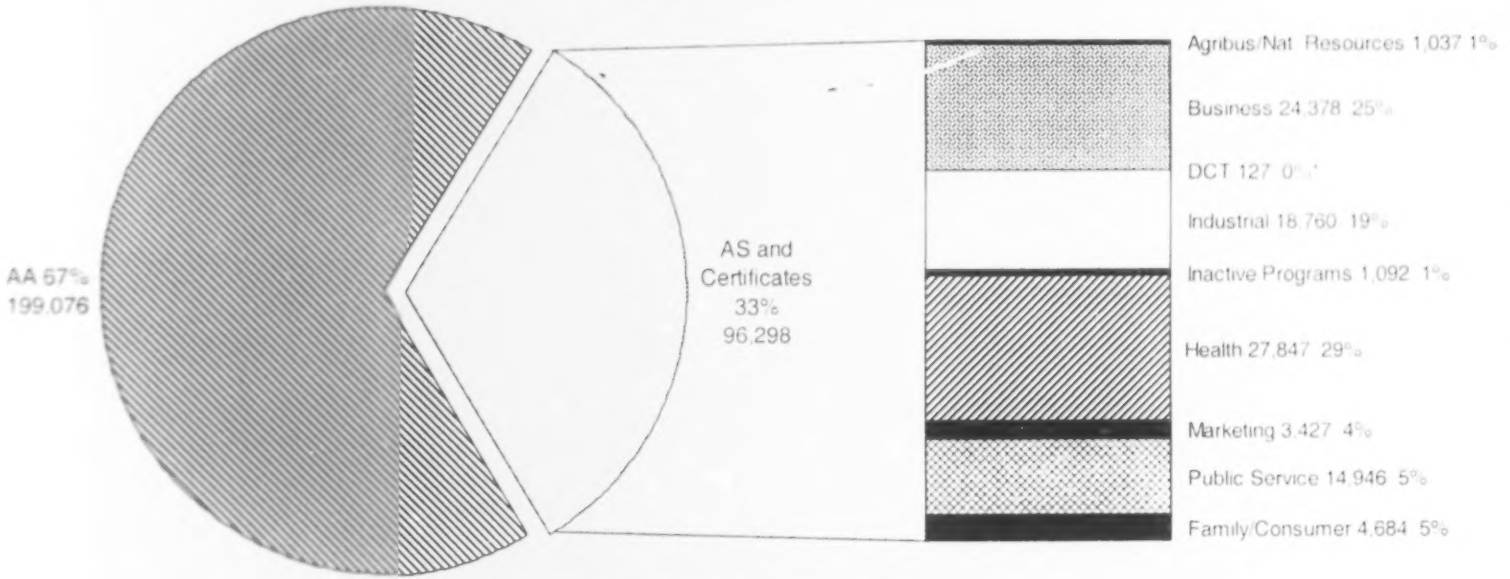
Source: FAFVCFWS483, 84, 85, 86, 87, 88, 89, 90, 91, FUND392, FUND393, FUND394, FUND395, FUND396, FUND397, FN31998, and FN31999

# Program Enrollment

Figure H

# Program Enrollment

## Headcount by Program Area
## 1998-99




**Total: 295,374**

**(Includes 2,103 Co-operative Training)**

Note: *DCT = Diversified Career Technology

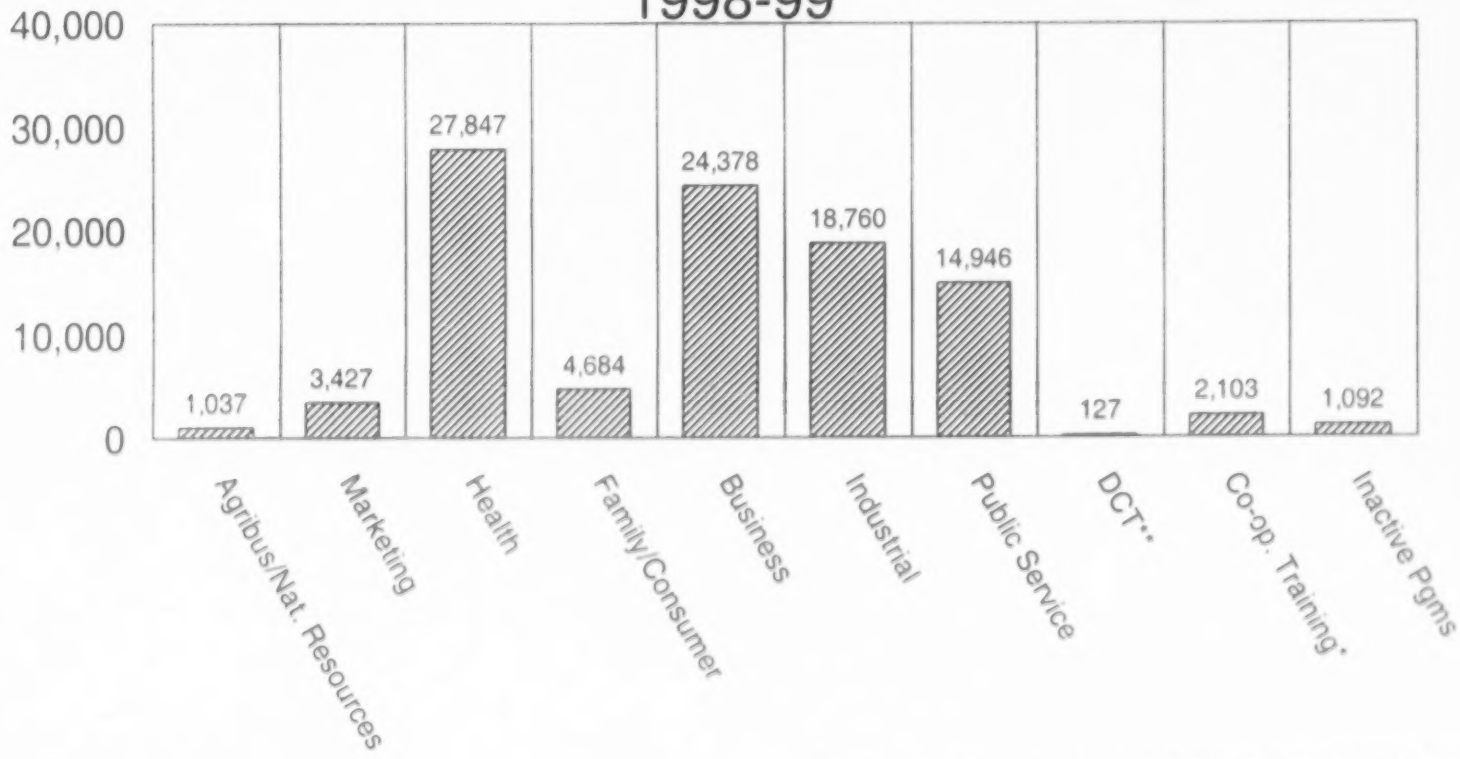
Source: 1998-99 Student Data Base

Figure I

# Program Enrollment

## Headcount by Vocational Program Area

### 1998-99



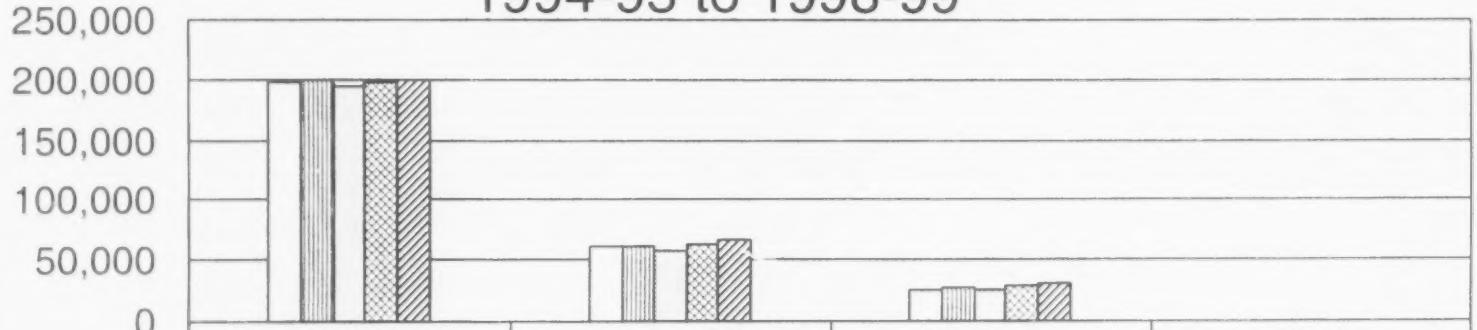

Source: 1998-99 Student Data Base

*Co-operative Training is also included in other Vocational Programs.
**DCT = Diversified Career Technology

Figure J

# Program Enrollment

## Headcount by Award Type
## 1994-95 to 1998-99




| | Associate In Arts | Associate In Science | Certificates | Total |
|---|---|---|---|---|
| 1994-95 | 197,503 | 61,943 | 25,635 | 285,081 |
| 1995-96 | 199,152 | 61,126 | 26,608 | 286,886 |
| 1996-97 | 194,816 | 58,349 | 25,308 | 278,473 |
| 1997-98 | 197,314 | 62,055 | 28,583 | 287,952 |
| 1998-99 | 199,076 | 66,353 | 29,945 | 295,374 |

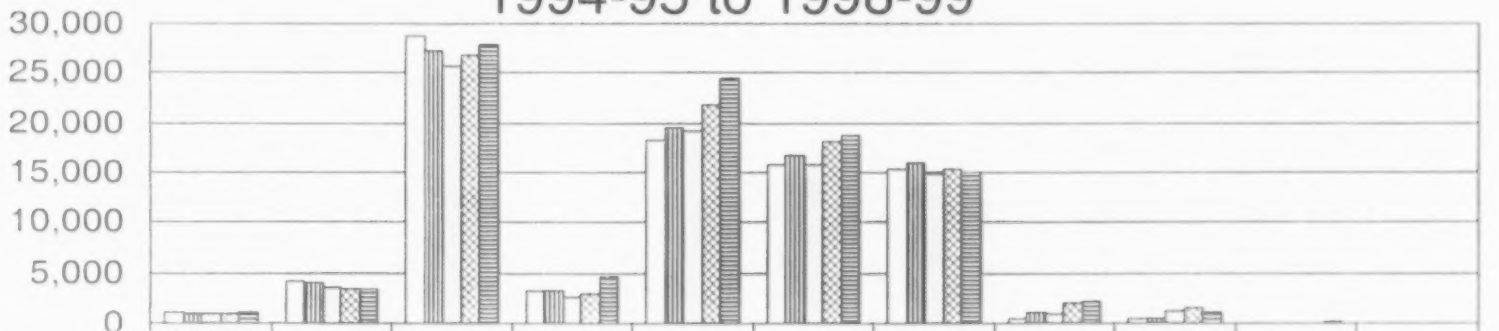


Source: 1994-95 through 1998-99 Student Data Base

Figure K

# Program Enrollment

## Headcount by Vocational Program Area
## 1994-95 to 1998-99




| | Agribus/ Nat. Resources | Marketing | Health | Family Consumer | Business | Industrial | Public Service | Co-op* Training | Inactive Programs | DCT** | Total*** |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1994-1995 | 1,036 | 4,197 | 28,753 | 3,301 | 18,268 | 15,714 | 15,329 | 523 | 457 | 0 | 87,055 |
| 1995-1996 | 914 | 4,028 | 27,162 | 3,194 | 19,465 | 16,627 | 15,908 | 1,060 | 436 | 0 | 87,734 |
| 1996-1997 | 874 | 3,503 | 25,653 | 2,700 | 19,183 | 15,760 | 14,786 | 1,004 | 1,198 | 0 | 83,657 |
| 1997-1998 | 907 | 3,467 | 26,753 | 2,971 | 21,728 | 18,042 | 15,238 | 2,040 | 1,504 | 28 | 90,638 |
| 1998-1999 | 1,037 | 3,427 | 27,847 | 4,684 | 24,378 | 18,760 | 14,946 | 2,103 | 1,092 | 127 | 96,298 |



Note: *Co-operative Training did not exist until 1994-95.
**DCT = Diversified Career Technology
***Totals include inactive programs, but not Co-operative Training, which is included in other Vocational Program Areas.

Source: 1994-95 through 1998-99 Student Data Base

Table 7

CCA1A007010E
09/20/99

# Program Enrollment
## Associate in Arts Degree Program
Headcount by College and Ethnicity/Special Populations
1998-99

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer. Indian | | Black | | Hispanic | | White | | Unkn | | | | |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | DISAB | LEP | DISAD |
| Brevard | 63 | 133 | 176 | 114 | 28 | 24 | 434 | 277 | 266 | 194 | 4,598 | 3,288 | 0 | 9,595 | 286 | 200 | 3,072 |
| Broward | 439 | 381 | 329 | 258 | 84 | 48 | 2,082 | 1,012 | 1,513 | 1,006 | 4,391 | 2,923 | 0 | 14,466 | 381 | 1,872 | 4,730 |
| Central Florida | 16 | 28 | 42 | 33 | 11 | 10 | 285 | 135 | 120 | 91 | 2,041 | 1,385 | 1 | 4,198 | 91 | 78 | 1,825 |
| Chipola | 0 | 0 | 15 | 5 | 12 | 6 | 221 | 89 | 10 | 9 | 757 | 520 | 0 | 1,644 | 41 | 0 | 548 |
| Daytona Beach | 57 | 86 | 63 | 47 | 7 | 14 | 409 | 303 | 196 | 142 | 3,672 | 2,347 | 81 | 7,415 | 148 | 91 | 3,582 |
| Edison | 32 | 46 | 34 | 38 | 10 | 6 | 212 | 131 | 314 | 202 | 2,676 | 1,697 | 14 | 5,412 | 174 | 102 | 1,672 |
| FCC Jacksonville | 23 | 28 | 170 | 145 | 24 | 12 | 964 | 395 | 163 | 120 | 3,109 | 2,222 | 0 | 7,375 | 132 | 248 | 3,371 |
| Florida Keys | 5 | 4 | 9 | 6 | 1 | 0 | 23 | 12 | 59 | 30 | 323 | 156 | 0 | 628 | 6 | 5 | 211 |
| Gulf Coast | 32 | 30 | 59 | 42 | 18 | 7 | 319 | 169 | 66 | 49 | 2,172 | 1,369 | 22 | 4,354 | 139 | 0 | 2,369 |
| Hillsborough | 64 | 68 | 314 | 303 | 38 | 28 | 1,353 | 868 | 1,384 | 1,043 | 5,515 | 4,498 | 170 | 15,646 | 387 | 439 | 5,035 |
| Indian River | 41 | 41 | 38 | 26 | 16 | 7 | 349 | 188 | 146 | 114 | 2,270 | 1,568 | 0 | 4,804 | 144 | 61 | 1,541 |
| Lake City | 8 | 5 | 7 | 7 | 4 | 3 | 97 | 36 | 11 | 15 | 778 | 467 | 5 | 1,443 | 43 | 6 | 522 |
| Lake-Sumter | 10 | 8 | 6 | 9 | 1 | 0 | 52 | 8 | 13 | 10 | 453 | 282 | 0 | 852 | 31 | 4 | 307 |
| Manatee | 79 | 52 | 22 | 17 | 10 | 5 | 194 | 69 | 81 | 48 | 2,007 | 1,313 | 0 | 3,897 | 178 | 113 | 1,834 |
| Miami-Dade | 339 | 293 | 182 | 186 | 9 | 3 | 2,496 | 1,368 | 7,602 | 5,459 | 1,584 | 1,196 | 10 | 20,727 | 653 | 4,547 | 9,550 |
| North Florida | 1 | 0 | 0 | 1 | 1 | 1 | 57 | 16 | 3 | 2 | 254 | 153 | 0 | 489 | 4 | 0 | 172 |
| Okaloosa-Walton | 20 | 6 | 96 | 50 | 18 | 7 | 211 | 141 | 87 | 56 | 1,900 | 1,267 | 19 | 3,878 | 96 | 93 | 1,093 |
| Palm Beach | 142 | 133 | 131 | 104 | 18 | 10 | 662 | 321 | 484 | 307 | 3,060 | 2,181 | 1 | 7,554 | 187 | 678 | 1,637 |
| Pasco-Hernando | 23 | 19 | 46 | 40 | 16 | 10 | 99 | 51 | 128 | 73 | 2,411 | 1,336 | 29 | 4,281 | 102 | 43 | 1,837 |
| Pensacola | 6 | 14 | 114 | 151 | 32 | 49 | 613 | 368 | 95 | 87 | 2,752 | 2,165 | 0 | 6,446 | 253 | 18 | 3,532 |
| Polk | 44 | 36 | 13 | 19 | 5 | 10 | 270 | 109 | 90 | 53 | 1,421 | 1,065 | 2 | 3,137 | 79 | 0 | 1,497 |
| St. Johns River | 6 | 5 | 10 | 13 | 4 | 1 | 66 | 22 | 38 | 23 | 1,033 | 572 | 0 | 1,793 | 41 | 3 | 772 |
| St. Petersburg | 284 | 295 | 205 | 203 | 79 | 53 | 938 | 553 | 368 | 308 | 8,172 | 6,669 | 1 | 18,128 | 511 | 1,704 | 8,584 |
| Santa Fe | 162 | 214 | 144 | 183 | 27 | 35 | 669 | 514 | 390 | 501 | 4,251 | 4,546 | 32 | 11,668 | 401 | 394 | 4,174 |
| Seminole | 92 | 108 | 103 | 83 | 16 | 15 | 315 | 234 | 289 | 256 | 2,384 | 1,890 | 55 | 5,840 | 196 | 212 | 2,846 |
| South Florida | 8 | 3 | 15 | 11 | 2 | 1 | 91 | 55 | 99 | 59 | 770 | 457 | 0 | 1,571 | 24 | 71 | 746 |
| Tallahassee | 82 | 89 | 30 | 35 | 16 | 16 | 950 | 624 | 104 | 170 | 2,126 | 2,233 | 9 | 6,484 | 437 | 39 | 2,726 |
| Valencia | 253 | 332 | 656 | 682 | 74 | 75 | 1,955 | 1,315 | 2,265 | 1,814 | 8,185 | 7,458 | 287 | 25,351 | 654 | 457 | 11,150 |
| System | 2,331 | 2,457 | 3,029 | 2,811 | 581 | 456 | 16,377 | 9,383 | 16,384 | 12,241 | 75,065 | 57,223 | 738 | 199,076 | 5,819 | 11,478 | 80,935 |

Unkn-Unknown Ethnicity/Gender DISAB-Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1998-99 Student Data Base

Table 7 (Continued)

CCA1A007010E
09/20/99

## Program Enrollment
## Associate in Science Degree Program
Headcount by College and Ethnicity/Special Populations
1998-99

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer. Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 21 | 11 | 44 | 41 | 7 | 6 | 126 | 108 | 73 | 85 | 1,385 | 1,229 | 0 | 3,136 | 125 | 39 | 1,173 |
| Broward | 167 | 128 | 114 | 82 | 25 | 14 | 1,207 | 482 | 513 | 435 | 1,569 | 1,227 | 0 | 5,963 | 177 | 818 | 2,330 |
| Central Florida | 3 | 6 | 12 | 7 | 9 | 3 | 123 | 46 | 54 | 25 | 847 | 414 | 0 | 1,549 | 74 | 26 | 918 |
| Chipola | 0 | 0 | 1 | 0 | 2 | 2 | 38 | 26 | 3 | 0 | 119 | 46 | 0 | 237 | 11 | 2 | 147 |
| Daytona Beach | 35 | 37 | 33 | 18 | 7 | 9 | 264 | 128 | 97 | 68 | 2,158 | 1,245 | 35 | 4,134 | 155 | 52 | 2,043 |
| Edison | 9 | 13 | 8 | 5 | 3 | 5 | 58 | 33 | 66 | 53 | 689 | 620 | 2 | 1,564 | 56 | 26 | 531 |
| FCC Jacksonville | 4 | 5 | 157 | 139 | 25 | 15 | 1,607 | 581 | 178 | 131 | 2,980 | 1,734 | 0 | 7,556 | 195 | 314 | 4,917 |
| Florida Keys | 2 | 6 | 2 | 6 | 3 | 2 | 21 | 4 | 31 | 12 | 216 | 177 | 0 | 482 | 3 | 7 | 195 |
| Gulf Coast | 5 | 2 | 8 | 4 | 4 | 1 | 60 | 35 | 9 | 14 | 529 | 379 | 10 | 1,060 | 45 | 0 | 585 |
| Hillsborough | 19 | 15 | 98 | 89 | 22 | 16 | 625 | 270 | 517 | 344 | 2,131 | 1,277 | 63 | 5,486 | 186 | 219 | 2,218 |
| Indian River | 10 | 14 | 14 | 16 | 10 | 4 | 192 | 105 | 64 | 61 | 1,498 | 1,083 | 0 | 3,071 | 94 | 36 | 927 |
| Lake City | 0 | 1 | 5 | 2 | 2 | 1 | 30 | 10 | 6 | 5 | 229 | 211 | 1 | 503 | 26 | 3 | 252 |
| Lake-Sumter | 6 | 1 | 0 | 0 | 3 | 2 | 24 | 11 | 10 | 3 | 258 | 119 | 0 | 437 | 25 | 5 | 195 |
| Manatee | 20 | 8 | 0 | 1 | 0 | 0 | 20 | 8 | 4 | 2 | 264 | 147 | 0 | 474 | 27 | 18 | 241 |
| Miami-Dade | 76 | 59 | 49 | 41 | 8 | 2 | 968 | 478 | 1,646 | 1,070 | 549 | 362 | 2 | 5,310 | 181 | 1,406 | 2,890 |
| North Florida | 0 | 1 | 0 | 0 | 0 | 1 | 6 | 2 | 2 | 0 | 45 | 32 | 0 | 89 | 2 | 0 | 35 |
| Okaloosa-Walton | 3 | 1 | 14 | 6 | 5 | 2 | 56 | 37 | 12 | 17 | 336 | 377 | 9 | 875 | 36 | 18 | 288 |
| Palm Beach | 38 | 17 | 32 | 19 | 6 | 1 | 203 | 70 | 112 | 63 | 983 | 405 | 0 | 1,949 | 62 | 138 | 549 |
| Pasco-Hernando | 6 | 2 | 6 | 4 | 1 | 5 | 34 | 17 | 25 | 7 | 635 | 303 | 4 | 1,049 | 40 | 18 | 566 |
| Pensacola | 5 | 2 | 36 | 21 | 17 | 10 | 168 | 67 | 24 | 9 | 832 | 472 | 0 | 1,663 | 77 | 7 | 913 |
| Polk | 11 | 10 | 3 | 1 | 2 | 1 | 74 | 18 | 26 | 9 | 458 | 207 | 0 | 820 | 32 | 0 | 455 |
| St. Johns River | 0 | 0 | 3 | 2 | 3 | 0 | 22 | 10 | 14 | 7 | 232 | 173 | 0 | 466 | 19 | 0 | 231 |
| St. Petersburg | 94 | 65 | 41 | 44 | 29 | 16 | 302 | 107 | 105 | 51 | 2,532 | 1,402 | 3 | 4,791 | 185 | 341 | 2,335 |
| Santa Fe | 16 | 13 | 26 | 8 | 6 | 4 | 87 | 33 | 51 | 39 | 681 | 414 | 2 | 1,380 | 150 | 44 | 619 |
| Seminole | 33 | 37 | 70 | 55 | 9 | 9 | 277 | 135 | 191 | 179 | 1,318 | 1,103 | 41 | 3,457 | 115 | 83 | 1,650 |
| South Florida | 2 | 0 | 2 | 1 | 1 | 1 | 35 | 10 | 35 | 17 | 199 | 111 | 0 | 414 | 7 | 28 | 283 |
| Tallahassee | 29 | 16 | 5 | 4 | 2 | 5 | 379 | 207 | 19 | 27 | 453 | 357 | 1 | 1,504 | 83 | 20 | 839 |
| Valencia | 99 | 78 | 147 | 156 | 22 | 19 | 629 | 434 | 658 | 584 | 2,068 | 1,979 | 61 | 6,934 | 269 | 273 | 3,661 |
| System | 713 | 548 | 930 | 772 | 233 | 156 | 7,635 | 3,472 | 4,545 | 3,317 | 26,193 | 17,605 | 234 | 66,353 | 2,457 | 3,941 | 31,986 |

Unkn-Unknown Ethnicity/Gender DISAB-Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1998-99 Student Data Base

Table 7 (Continued)

CCA1A007010E
09/20/99

## Program Enrollment
## Postsecondary Adult Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
1998-99

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer. Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 4 | 3 | 21 | 14 | 2 | 8 | 111 | 64 | 37 | 44 | 527 | 774 | 0 | 1,609 | 57 | 13 | 304 |
| Broward | 1 | 4 | 1 | 1 | 0 | 2 | 18 | 21 | 13 | 29 | 48 | 85 | 0 | 223 | 3 | 11 | 51 |
| Central Florida | 1 | 1 | 3 | 2 | 4 | 5 | 69 | 74 | 9 | 29 | 218 | 305 | 1 | 721 | 22 | 12 | 242 |
| Chipola | 0 | 0 | 2 | 4 | 3 | 1 | 120 | 98 | 6 | 7 | 168 | 325 | 0 | 734 | 5 | 0 | 264 |
| Daytona Beach | 1 | 2 | 8 | 5 | 1 | 1 | 203 | 68 | 36 | 18 | 475 | 406 | 7 | 1,231 | 20 | 1 | 433 |
| FCC Jacksonville | 1 | 0 | 51 | 178 | 36 | 48 | 1,342 | 694 | 125 | 74 | 1,576 | 2,470 | 0 | 6,595 | 111 | 568 | 1,236 |
| Florida Keys | 0 | 0 | 0 | 2 | 0 | 0 | 3 | 3 | 0 | 10 | 6 | 22 | 0 | 46 | 0 | 0 | 8 |
| Gulf Coast | 5 | 3 | 2 | 0 | 2 | 0 | 41 | 19 | 3 | 3 | 171 | 148 | 3 | 400 | 5 | 0 | 141 |
| Hillsborough | 0 | 1 | 1 | 0 | 0 | 1 | 4 | 11 | 1 | 17 | 26 | 112 | 0 | 174 | 1 | 0 | 3 |
| Indian River | 24 | 13 | 20 | 5 | 7 | 2 | 369 | 150 | 86 | 57 | 735 | 631 | 0 | 2,099 | 33 | 113 | 336 |
| Lake City | 0 | 0 | 0 | 2 | 2 | 5 | 111 | 67 | 1 | 15 | 227 | 401 | 2 | 833 | 0 | 0 | 92 |
| Miami-Dade | 0 | 1 | 13 | 9 | 2 | 0 | 452 | 355 | 775 | 426 | 144 | 115 | 1 | 2,293 | 25 | 215 | 1,086 |
| North Florida | 0 | 0 | 0 | 1 | 0 | 2 | 64 | 16 | 0 | 0 | 83 | 59 | 0 | 225 | 3 | 0 | 169 |
| Okaloosa-Walton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Palm Beach | 3 | 8 | 5 | 7 | 0 | 3 | 29 | 103 | 11 | 66 | 92 | 303 | 1 | 631 | 2 | 65 | 52 |
| Pasco-Hernando | 3 | 1 | 4 | 0 | 3 | 2 | 25 | 7 | 22 | 8 | 401 | 160 | 5 | 641 | 25 | 4 | 236 |
| Pensacola | 0 | 0 | 13 | 6 | 2 | 1 | 121 | 16 | 9 | 1 | 227 | 52 | 0 | 448 | 16 | 2 | 300 |
| Polk | 0 | 0 | 0 | 1 | 0 | 2 | 10 | 9 | 3 | 10 | 28 | 70 | 0 | 133 | 4 | 0 | 47 |
| St. Johns River | 0 | 0 | 3 | 0 | 0 | 0 | 39 | 17 | 11 | 5 | 65 | 52 | 0 | 192 | 0 | 1 | 11 |
| St. Petersburg | 0 | 0 | 0 | 1 | 1 | 1 | 5 | 8 | 0 | 5 | 26 | 100 | 1 | 148 | 1 | 3 | 71 |
| Santa Fe | 0 | 0 | 4 | 1 | 0 | 1 | 47 | 16 | 3 | 5 | 96 | 91 | 0 | 264 | 37 | 2 | 84 |
| Seminole | 8 | 5 | 31 | 27 | 9 | 15 | 319 | 141 | 145 | 155 | 750 | 950 | 41 | 2,596 | 154 | 31 | 896 |
| South Florida | 0 | 0 | 1 | 8 | 6 | 3 | 104 | 110 | 56 | 62 | 303 | 333 | 0 | 986 | 119 | 63 | 297 |
| Tallahassee | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 10 | 8 | 0 | 24 | 1 | 0 | 11 |
| Valencia | 0 | 0 | 1 | 10 | 0 | 1 | 70 | 60 | 20 | 66 | 64 | 206 | 3 | 501 | 40 | 0 | 47 |
| System | 51 | 42 | 184 | 284 | 80 | 104 | 3,681 | 2,128 | 1,372 | 1,112 | 6,466 | 8,178 | 65 | 23,747 | 684 | 1,104 | 6,417 |

Unkn-Unknown Ethnicity/Gender DISAB-Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1998-99 Student Data Base

Table 7 (Continued)

CCA1A007010E
09/20/99

## Program Enrollment
## Postsecondary Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
1998-99

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer. Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 0 | 0 | 1 | 0 | 1 | 0 | 4 | 7 | 3 | 5 | 47 | 86 | 0 | 154 | 5 | 0 | 15 |
| Broward | 2 | 3 | 4 | 7 | 5 | 3 | 50 | 64 | 56 | 174 | 155 | 481 | 0 | 1,004 | 20 | 54 | 166 |
| Central Florida | 0 | 0 | 0 | 1 | 0 | 1 | 3 | 4 | 2 | 2 | 26 | 42 | 0 | 81 | 2 | 1 | 16 |
| Chipola | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 2 | 0 | 0 | 10 | 7 | 0 | 22 | 1 | 0 | 8 |
| Daytona Beach | 0 | 0 | 1 | 3 | 1 | 0 | 30 | 8 | 6 | 4 | 131 | 107 | 1 | 292 | 9 | 2 | 95 |
| Edison | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 5 | 20 | 45 | 0 | 72 | 2 | 0 | 17 |
| FCC Jacksonville | 0 | 0 | 2 | 3 | 0 | 0 | 44 | 29 | 6 | 3 | 75 | 96 | 0 | 258 | 6 | 9 | 120 |
| Florida Keys | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 1 | 3 | 17 | 26 | 0 | 52 | 2 | 0 | 17 |
| Gulf Coast | 1 | 0 | 2 | 0 | 0 | 0 | 1 | 2 | 1 | 0 | 27 | 53 | 1 | 88 | 4 | 0 | 14 |
| Hillsborough | 1 | 1 | 6 | 1 | 1 | 0 | 8 | 14 | 12 | 23 | 67 | 139 | 0 | 273 | 4 | 6 | 36 |
| Indian River | 0 | 1 | 4 | 1 | 1 | 2 | 38 | 10 | 18 | 6 | 178 | 142 | 0 | 401 | 15 | 5 | 65 |
| Lake City | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 2 | 1 | 0 | 51 | 79 | 0 | 141 | 9 | 1 | 63 |
| Lake-Sumter | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 14 | 0 | 0 | 16 | 0 | 0 | 4 |
| Manatee | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 13 | 3 | 0 | 17 | 0 | 0 | 5 |
| Miami-Dade | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 | 3 | 20 | 5 | 19 | 0 | 55 | 0 | 5 | 4 |
| North Florida | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Okaloosa-Walton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Palm Beach | 0 | 1 | 7 | 0 | 1 | 0 | 62 | 8 | 34 | 8 | 115 | 57 | 0 | 293 | 1 | 12 | 17 |
| Pasco-Hernando | 0 | 1 | 2 | 2 | 0 | 0 | 4 | 1 | 2 | 4 | 57 | 99 | 0 | 172 | 13 | 3 | 52 |
| Pensacola | 0 | 0 | 0 | 0 | 2 | 0 | 10 | 1 | 0 | 0 | 25 | 20 | 0 | 58 | 4 | 0 | 23 |
| Polk | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 3 | 2 | 1 | 60 | 63 | 0 | 133 | 3 | 0 | 57 |
| St. Johns River | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 11 | 1 | 0 | 14 | 0 | 0 | 9 |
| St. Petersburg | 33 | 20 | 15 | 17 | 2 | 12 | 33 | 44 | 21 | 34 | 443 | 840 | 0 | 1,514 | 28 | 114 | 315 |
| Santa Fe | 2 | 2 | 1 | 1 | 0 | 1 | 10 | 4 | 2 | 3 | 49 | 34 | 2 | 111 | 8 | 4 | 24 |
| Seminole | 4 | 0 | 0 | 2 | 0 | 1 | 4 | 5 | 1 | 3 | 26 | 86 | 2 | 134 | 2 | 2 | 32 |
| South Florida | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 23 | 13 | 0 | 40 | 1 | 0 | 18 |
| Tallahassee | 5 | 4 | 10 | 7 | 2 | 0 | 17 | 10 | 3 | 3 | 41 | 56 | 1 | 159 | 9 | 1 | 18 |
| Valencia | 1 | 1 | 7 | 6 | 3 | 3 | 25 | 22 | 38 | 38 | 122 | 187 | 6 | 459 | 13 | 8 | 75 |
| System | 50 | 35 | 63 | 54 | 19 | 23 | 367 | 248 | 213 | 339 | 1,808 | 2,781 | 13 | 6,013 | 161 | 227 | 1,285 |

Unkn-Unknown Ethnicity/Gender DISAB-Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1998-99 Student Data Base

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Table 7 (Continued)

CCA1A007010E
09/20/99

## Program Enrollment
## Advanced Technical Certificate Program
Headcount by College and Ethnicity/Special Populations
1998-99

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer. Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Broward | 3 | 0 | 2 | 2 | 0 | 0 | 19 | 1 | 14 | 3 | 56 | 11 | 0 | 111 | 1 | 4 | 70 |
| Gulf Coast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| Indian River | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 0 |
| Manatee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 4 | 0 | 6 | 1 | 0 | 3 |
| Palm Beach | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 2 | 0 | 5 | 0 | 0 | 1 |
| Polk | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 7 | 0 | 0 | 6 |
| St. Petersburg | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 11 | 4 | 0 | 18 | 2 | 0 | 4 |
| Valencia | 0 | 0 | 0 | 2 | 1 | 0 | 4 | 1 | 5 | 3 | 6 | 10 | 0 | 32 | 1 | 1 | 11 |
| System | 3 | 1 | 2 | 4 | 1 | 0 | 26 | 2 | 20 | 8 | 82 | 36 | 0 | 185 | 5 | 5 | 95 |
| System All Programs | 3,148 | 3,083 | 4,208 | 3,925 | 914 | 739 | 28,086 | 15,233 | 22,534 | 17,017 | 109,614 | 85,823 | 1,050 | 295,374 | 9,126 | 16,755 | 120,718 |

Unkn-Unknown Ethnicity/Gender DISAB-Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1998-99 Student Data Base

Table 8

CCA1A0100001
01/06/99

# Program Enrollment

Headcount by College and Program Area
1998-99

| College | Associate In Arts | Vocational | | | | Adult General | | Community Instructional Services (2) Rec. & Leisure | Life Long Learning | Other (1) (2) | Total (Duplicated) | Unduplicated Headcount (3) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | A.S. Degree | PSV Cert. | PSAV Cert. | Suppl. | Preparatory | Basic & Secondary | | | | | |
| Brevard | 9,595 | 3,136 | 154 | 1,609 | 6,545 | 3,276 | 0 | 3,411 | 474 | 7,571 | 35,771 | 27,552 |
| Broward | 14,466 | 5,963 | 1,115 | 223 | 5,362 | 10,203 | 0 | 1,567 | 597 | 23,320 | 62,816 | 47,915 |
| Central Florida | 4,198 | 1,549 | 81 | 721 | 6,347 | 1,593 | 733 | 709 | 1,824 | 1,908 | 19,663 | 16,976 |
| Chipola | 1,644 | 237 | 22 | 734 | 2,516 | 575 | 0 | 835 | 0 | 221 | 6,784 | 5,410 |
| Daytona Beach | 7,415 | 4,134 | 292 | 1,231 | 8,248 | 3,389 | 8,072 | 479 | 0 | 7,177 | 40,437 | 32,603 |
| Edison | 5,412 | 1,564 | 72 | 0 | 8,346 | 2,345 | 0 | 1,547 | 157 | 2,604 | 22,047 | 21,229 |
| FCC Jacksonville | 7,375 | 7,556 | 258 | 6,595 | 17,395 | 6,271 | 19,028 | 2,377 | 0 | 14,335 | 81,190 | 69,416 |
| Florida Keys | 628 | 482 | 52 | 46 | 668 | 258 | 0 | 29 | 122 | 2,224 | 4,509 | 4,068 |
| Gulf Coast | 4,354 | 1,060 | 91 | 400 | 12,543 | 1,536 | 370 | 492 | 0 | 1,034 | 21,880 | 21,723 |
| Hillsborough | 15,646 | 5,486 | 273 | 174 | 7,203 | 5,616 | 0 | 6,041 | 0 | 1,610 | 42,049 | 37,413 |
| Indian River | 4,804 | 3,071 | 404 | 2,099 | 7,493 | 1,825 | 10,310 | 1,602 | 0 | 24,192 | 55,800 | 41,213 |
| Lake City | 1,443 | 503 | 141 | 833 | 2,361 | 678 | 893 | 19 | 3 | 830 | 7,704 | 6,451 |
| Lake-Sumter | 852 | 437 | 16 | 0 | 2,279 | 753 | 0 | 934 | 236 | 2,613 | 8,120 | 6,254 |
| Manatee | 3,897 | 474 | 23 | 0 | 6,685 | 1,974 | 0 | 882 | 261 | 6,226 | 20,422 | 17,024 |
| Miami-Dade | 20,727 | 5,310 | 55 | 2,293 | 19,640 | 18,067 | 2,251 | 25,448 | 0 | 49,197 | 142,988 | 98,924 |
| North Florida | 489 | 89 | 0 | 225 | 1,330 | 245 | 525 | 492 | 0 | 847 | 4,242 | 3,741 |
| Okaloosa-Walton | 3,878 | 875 | 0 | 0 | 995 | 2,363 | 1,206 | 2,093 | 0 | 8,575 | 19,985 | 13,633 |
| Palm Beach | 7,554 | 1,949 | 298 | 631 | 11,375 | 5,313 | 0 | 6,803 | 0 | 17,709 | 51,632 | 42,944 |
| Pasco-Hernando | 4,281 | 1,049 | 172 | 641 | 2,997 | 1,312 | 0 | 0 | 987 | 1,513 | 12,952 | 10,879 |
| Pensacola | 6,446 | 1,663 | 58 | 448 | 2,195 | 2,934 | 4,265 | 7,222 | 1,421 | 4,061 | 30,713 | 22,393 |
| Polk | 3,137 | 820 | 140 | 133 | 10,858 | 2,128 | 0 | 0 | 4 | 13,024 | 30,244 | 18,451 |
| St. Johns River | 1,793 | 466 | 14 | 192 | 1,650 | 852 | 603 | 417 | 0 | 2,850 | 8,837 | 8,259 |
| St. Petersburg | 18,128 | 4,791 | 1,532 | 148 | 14,395 | 6,682 | 0 | 11,161 | 0 | 19,144 | 75,981 | 44,209 |
| Santa Fe | 11,668 | 1,380 | 111 | 264 | 2,148 | 3,512 | 659 | 8,567 | 0 | 5,299 | 33,608 | 20,731 |
| Seminole | 5,840 | 3,457 | 134 | 2,596 | 3,859 | 2,833 | 4,635 | 4,889 | 278 | 3,037 | 31,558 | 22,343 |
| South Florida | 1,571 | 414 | 40 | 986 | 1,818 | 741 | 2,773 | 4,454 | 0 | 642 | 13,439 | 8,195 |
| Tallahassee | 6,484 | 1,504 | 159 | 24 | 2,993 | 2,938 | 369 | 603 | 0 | 9,131 | 24,205 | 19,047 |
| Valencia | 25,351 | 6,934 | 491 | 501 | 12,369 | 13,415 | 0 | 0 | 373 | 10,086 | 69,520 | 48,868 |
| System | 199,076 | 66,353 | 6,198 | 23,747 | 182,613 | 103,627 | 56,692 | 93,073 | 6,737 | 240,980 | 979,096 | 737,864 |

Note: (1) These figures reflect students awaiting enrollment in limited access programs, students enrolled in apprenticeship courses, and students who are enrolled in courses related to employment, as general freshmen or for other personal objectives.
(2) There may be some duplication between major program areas.
(3) Unduplicated headcount represents the unduplicated number of students by each college, excluding recreation and leisure.

SOURCE: 1998-99 Student Data Base & EA-3

Table 9

CCMIS 110S
08/16/99

## Program Enrollment

Headcount by College and Vocational Program Area
1998-99

| College | Agribus./Nat. Resources | Marketing | Health | Family/ Consumer | Business | Industrial | Public Service | Inactive | DCT* | Totals | Coop Training** |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Brevard | 0 | 127 | 851 | 142 | 1,535 | 1,624 | 619 | 1 | 0 | 4,899 | 143 |
| Broward | 70 | 302 | 3,318 | 113 | 1,232 | 1,121 | 1,034 | 111 | 0 | 7,301 | 48 |
| Central Florida | 85 | 3 | 570 | 53 | 762 | 597 | 281 | 0 | 0 | 2,351 | 118 |
| Chipola | 0 | 0 | 225 | 16 | 102 | 335 | 315 | 0 | 0 | 993 | 0 |
| Daytona Beach | 0 | 215 | 1,712 | 206 | 1,325 | 1,267 | 745 | 187 | 0 | 5,657 | 95 |
| Edison | 45 | 33 | 622 | 0 | 482 | 89 | 365 | 0 | 0 | 1,636 | 0 |
| FCC Jacksonville | 0 | 1,117 | 3,438 | 1,829 | 2,645 | 4,254 | 1,007 | 119 | 0 | 14,409 | 1,078 |
| Florida Keys | 25 | 38 | 102 | 0 | 206 | 77 | 103 | 29 | 0 | 580 | 0 |
| Gulf Coast | 0 | 17 | 577 | 37 | 210 | 169 | 539 | 2 | 0 | 1,551 | 41 |
| Hillsborough | 76 | 261 | 2,224 | 144 | 1,698 | 548 | 976 | 6 | 0 | 5,933 | 53 |
| Indian River | 106 | 95 | 1,309 | 260 | 1,604 | 1,089 | 1,098 | 13 | 0 | 5,574 | 0 |
| Lake City | 195 | 0 | 228 | 0 | 210 | 166 | 678 | 0 | 0 | 1,477 | 0 |
| Lake-Sumter | 0 | 9 | 83 | 0 | 238 | 26 | 97 | 0 | 0 | 453 | 0 |
| Manatee | 0 | 2 | 155 | 16 | 175 | 58 | 91 | 0 | 0 | 497 | 38 |
| Miami-Dade | 19 | 309 | 2,477 | 424 | 2,213 | 891 | 1,310 | 15 | 0 | 7,658 | 146 |
| North Florida | 0 | 0 | 66 | 0 | 64 | 10 | 174 | 0 | 0 | 314 | 1 |
| Okaloosa-Walton | 0 | 8 | 1 | 59 | 231 | 218 | 169 | 189 | 0 | 875 | 0 |
| Palm Beach | 39 | 50 | 1,085 | 295 | 461 | 599 | 349 | 0 | 0 | 2,878 | 0 |
| Pasco-Hernando | 17 | 26 | 740 | 0 | 612 | 110 | 329 | 28 | 0 | 1,862 | 0 |
| Pensacola | 39 | 26 | 891 | 42 | 409 | 514 | 248 | 0 | 0 | 2,169 | 31 |
| Polk | 0 | 27 | 459 | 74 | 295 | 92 | 134 | 12 | 0 | 1,093 | 0 |
| St. Johns River | 0 | 8 | 109 | 36 | 345 | 139 | 35 | 0 | 0 | 672 | 0 |
| St. Petersburg | 0 | 14 | 2,605 | 147 | 2,080 | 468 | 985 | 172 | 0 | 6,471 | 69 |
| Santa Fe | 145 | 4 | 747 | 26 | 347 | 330 | 156 | 0 | 0 | 1,755 | 0 |
| Seminole | 0 | 128 | 1,764 | 530 | 648 | 1,901 | 950 | 178 | 88 | 6,187 | 207 |
| South Florida | 65 | 2 | 116 | 105 | 371 | 363 | 356 | 23 | 39 | 1,440 | 6 |
| Tallahassee | 0 | 56 | 220 | 130 | 850 | 132 | 292 | 7 | 0 | 1,687 | 0 |
| Valencia | 111 | 550 | 1,153 | 0 | 3,028 | 1,573 | 1,511 | 0 | 0 | 7,926 | 29 |
| System | 1,037 | 3,427 | 27,847 | 4,684 | 24,378 | 18,760 | 14,946 | 1,092 | 127 | 96,298 | 2,103 |

Note: Does not include supplement course enrollments.
*DCT = Diversified Career Technology
**Cooperative Training is included in Vocational Program Areas.

Source: 1998-99 Student Data Base

Table 10 CCMISAA1CC 08/16/99

## Program Enrollment

Headcount by College and Supplemental Courses
1998-99

| College | Agribus./Nat. Resources | Marketing | Health | Family/ Consumer | Business | Industrial | Public Service | Total |
|---|---|---|---|---|---|---|---|---|
| Brevard | 45 | 927 | 951 | 689 | 1,895 | 351 | 1,687 | 6,545 |
| Broward | 0 | 0 | 1,933 | 713 | 0 | 0 | 2,716 | 5,362 |
| Central Florida | 67 | 934 | 698 | 1,175 | 1,694 | 257 | 1,522 | 6,347 |
| Chipola | 0 | 0 | 812 | 95 | 354 | 65 | 1,190 | 2,516 |
| Daytona Beach | 0 | 116 | 2,938 | 734 | 2,856 | 317 | 1,287 | 8,248 |
| Edison | 0 | 0 | 1,684 | 0 | 4,061 | 0 | 2,601 | 8,346 |
| FCC Jacksonville | 0 | 1,495 | 610 | 4,661 | 6,301 | 746 | 3,582 | 17,395 |
| Florida Keys | 0 | 15 | 33 | 21 | 389 | 21 | 189 | 668 |
| Gulf Coast | 0 | 977 | 4,250 | 804 | 409 | 368 | 5,735 | 12,543 |
| Hillsborough | 0 | 242 | 482 | 1,153 | 325 | 0 | 5,001 | 7,203 |
| Indian River | 81 | 754 | 1,988 | 418 | 1,327 | 747 | 2,178 | 7,493 |
| Lake City | 16 | 0 | 71 | 19 | 89 | 0 | 2,166 | 2,361 |
| Lake-Sumter | 0 | 164 | 313 | 0 | 1,664 | 30 | 108 | 2,279 |
| Manatee | 0 | 59 | 257 | 654 | 2,839 | 218 | 2,658 | 6,685 |
| Miami-Dade | 45 | 1,789 | 2,090 | 3,511 | 6,339 | 767 | 5,099 | 19,640 |
| North Florida | 0 | 0 | 600 | 0 | 40 | 29 | 661 | 1,330 |
| Okaloosa-Walton | 0 | 0 | 0 | 348 | 355 | 255 | 37 | 995 |
| Palm Beach | 66 | 854 | 3,224 | 1,515 | 1,869 | 1,723 | 2,124 | 11,375 |
| Pasco-Hernando | 0 | 0 | 1,201 | 0 | 1,442 | 0 | 354 | 2,997 |
| Pensacola | 0 | 232 | 248 | 610 | 886 | 219 | 0 | 2,195 |
| Polk | 0 | 1,376 | 428 | 977 | 2,059 | 5,334 | 684 | 10,858 |
| St. Johns River | 0 | 0 | 10 | 165 | 825 | 0 | 650 | 1,650 |
| St. Petersburg | 0 | 300 | 4,018 | 0 | 3,630 | 38 | 6,409 | 14,395 |
| Santa Fe | 0 | 0 | 76 | 365 | 0 | 17 | 1,690 | 2,148 |
| Seminole | 0 | 436 | 785 | 74 | 838 | 618 | 1,108 | 3,859 |
| South Florida | 79 | 23 | 98 | 663 | 281 | 133 | 541 | 1,818 |
| Tallahassee | 0 | 0 | 628 | 1,034 | 1,052 | 54 | 225 | 2,993 |
| Valencia | 27 | 214 | 3,299 | 191 | 3,316 | 870 | 4,452 | 12,369 |
| System | 426 | 10,907 | 33,725 | 20,589 | 47,135 | 13,177 | 56,654 | 182,613 |

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Source: 1998-99 Student Data Base

Table 11

CCMISAA1CA
08/16/99

## Program Enrollment

Headcount by College and Apprenticeship Courses
1998-99

| College | Agribus./Nat. Resources | Marketing | Health | Family/ Consumer | Business | Industrial | Public Service | Total |
|---|---|---|---|---|---|---|---|---|
| Brevard | 0 | 0 | 0 | 0 | 0 | 431 | 0 | 431 |
| Broward | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Central Florida | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chipola | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Daytona Beach | 0 | 195 | 0 | 0 | 0 | 162 | 0 | 357 |
| Edison | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FCC Jacksonville | 0 | 0 | 0 | 0 | 0 | 1,027 | 27 | 1,054 |
| Florida Keys | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gulf Coast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hillsborough | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indian River | 0 | 0 | 0 | 0 | 0 | 287 | 0 | 287 |
| Lake City | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake-Sumter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Manatee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miami-Dade | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| North Florida | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Okaloosa-Walton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Palm Beach | 0 | 0 | 0 | 0 | 0 | 344 | 0 | 344 |
| Pasco-Hernando | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pensacola | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Polk | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Johns River | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 54 |
| St. Petersburg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Santa Fe | 0 | 0 | 0 | 0 | 0 | 132 | 0 | 132 |
| Seminole | 0 | 0 | 0 | 0 | 0 | 692 | 0 | 692 |
| South Florida | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 49 |
| Tallahassee | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| Valencia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| System | 0 | 195 | 0 | 0 | 0 | 3,191 | 27 | 3,413 |

Source: 1998-99 Student Data Base

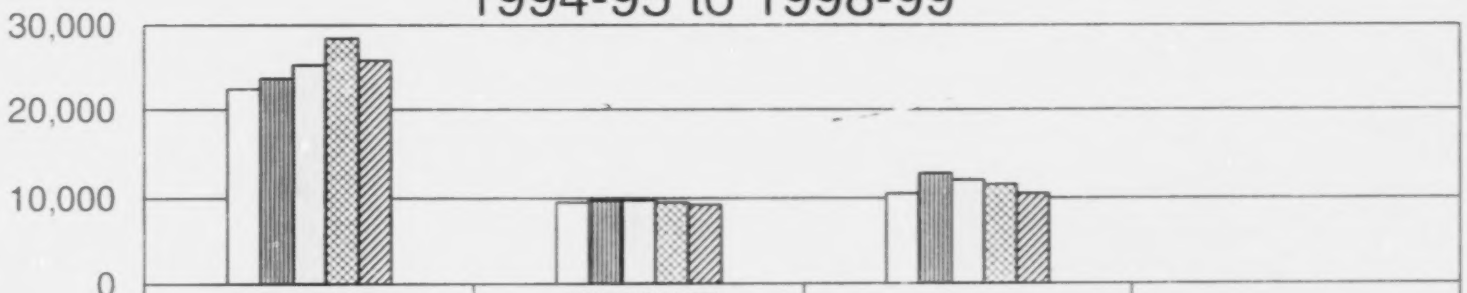
# Program Completions

Figure L

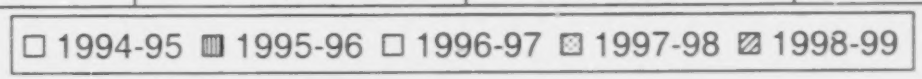
# Program Completers

## Headcount by Award Type

## 1994-95 to 1998-99




| | ASSOCIATE IN ARTS | ASSOCIATE IN SCIENCE | CERTIFICATES | TOTAL |
|---|---|---|---|---|
| 1994-95 | 22,372 | 9,263 | 10,333 | 41,968 |
| 1995-96 | 23,730 | 9,581 | 12,864 | 46,175 |
| 1996-97 | 25,357 | 9,638 | 11,982 | 46,977 |
| 1997-98 | 28,368 | 9,339 | 11,590 | 49,297 |
| 1998-99 | 25,720 | 9,125 | 10,402 | 45,247 |

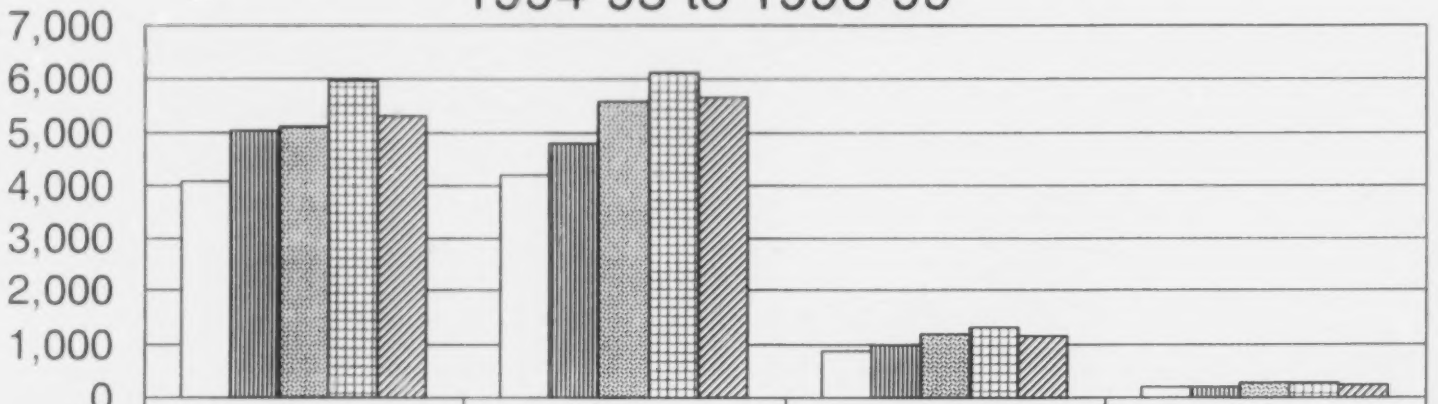



Source: 1994-95 through 1998-99 Student Data Base

Figure M

# Minority Program Completers

## 1994-95 to 1998-99




| | Black | Hispanic | Asian or Pacific Islander | Amer. Indian or Alaskan |
|---|---|---|---|---|
| 1994-95 | 4,082 | 4,205 | 882 | 200 |
| 1995-96 | 5,024 | 4,785 | 993 | 206 |
| 1996-97 | 5,100 | 5,590 | 1,188 | 265 |
| 1997-98 | 5,962 | 6,126 | 1,311 | 288 |
| 1998-99 | 5,293 | 5,664 | 1,153 | 223 |



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Source: 1998-99 Student Data Base

Table 12

CCA1A0140001
02/11/00

## Program Completers

Headcount by College and Award Type and Gender

1998-99

| College | Associate in Arts | | | | Associate in Science | | | | Certificates | | | | Totals | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Unkn | Total | Male | Female | Unkn | Total | Male | Female | Unkn | Total | Male | Female | Unkn | Total |
| Brevard | 564 | 920 | 0 | 1,484 | 141 | 228 | 0 | 369 | 278 | 285 | 0 | 563 | 983 | 1,433 | 0 | 2,416 |
| Broward | 429 | 937 | 0 | 1,366 | 232 | 479 | 0 | 711 | 366 | 168 | 0 | 534 | 1,027 | 1,584 | 0 | 2,611 |
| Central Florida | 192 | 329 | 0 | 521 | 71 | 204 | 0 | 275 | 216 | 142 | 0 | 358 | 479 | 675 | 0 | 1,154 |
| Chipola | 83 | 137 | 0 | 220 | 9 | 26 | 0 | 35 | 171 | 104 | 0 | 275 | 263 | 267 | 0 | 530 |
| Daytona Beach | 251 | 509 | 7 | 767 | 170 | 360 | 8 | 538 | 253 | 375 | 6 | 634 | 674 | 1,244 | 21 | 1,939 |
| Edison | 277 | 463 | 2 | 742 | 115 | 157 | 0 | 272 | 15 | 6 | 0 | 21 | 407 | 626 | 2 | 1,035 |
| FCC Jacksonville | 688 | 1,100 | 0 | 1,788 | 207 | 481 | 0 | 688 | 404 | 433 | 0 | 837 | 1,299 | 2,014 | 0 | 3,313 |
| Florida Keys | 22 | 48 | 0 | 70 | 29 | 41 | 0 | 70 | 80 | 19 | 0 | 99 | 131 | 108 | 0 | 239 |
| Gulf Coast | 164 | 278 | 0 | 442 | 50 | 122 | 1 | 173 | 56 | 127 | 2 | 185 | 270 | 527 | 3 | 800 |
| Hillsborough | 547 | 817 | 1 | 1,365 | 133 | 304 | 0 | 437 | 675 | 155 | 6 | 836 | 1,355 | 1,276 | 7 | 2,638 |
| Indian River | 238 | 358 | 0 | 596 | 120 | 213 | 0 | 333 | 471 | 249 | 0 | 720 | 829 | 820 | 0 | 1,649 |
| Lake City | 58 | 125 | 1 | 184 | 54 | 61 | 0 | 115 | 256 | 204 | 2 | 462 | 368 | 390 | 3 | 761 |
| Lake-Sumter | 77 | 123 | 0 | 200 | 21 | 57 | 0 | 78 | 1 | 4 | 0 | 5 | 99 | 184 | 0 | 283 |
| Manatee | 239 | 435 | 0 | 674 | 78 | 196 | 0 | 274 | 7 | 11 | 0 | 18 | 324 | 642 | 0 | 966 |
| Miami-Dade | 1,474 | 2,127 | 1 | 3,602 | 408 | 731 | 0 | 1,139 | 309 | 357 | 0 | 666 | 2,191 | 3,215 | 1 | 5,407 |
| North Florida | 27 | 45 | 0 | 72 | 2 | 10 | 0 | 12 | 79 | 126 | 0 | 205 | 108 | 181 | 0 | 289 |
| Okaloosa-Walton | 228 | 408 | 0 | 636 | 100 | 67 | 2 | 169 | 146 | 101 | 1 | 248 | 474 | 576 | 3 | 1,053 |
| Palm Beach | 496 | 801 | 1 | 1,298 | 117 | 344 | 0 | 461 | 204 | 325 | 1 | 530 | 817 | 1,470 | 2 | 2,289 |
| Pasco-Hernando | 121 | 241 | 1 | 363 | 54 | 149 | 1 | 204 | 149 | 210 | 5 | 364 | 324 | 600 | 7 | 931 |
| Pensacola | 308 | 480 | 0 | 788 | 137 | 341 | 0 | 478 | 79 | 208 | 0 | 287 | 524 | 1,029 | 0 | 1,553 |
| Polk | 176 | 264 | 0 | 440 | 51 | 150 | 0 | 201 | 121 | 59 | 0 | 180 | 348 | 473 | 0 | 821 |
| St. Johns River | 127 | 221 | 0 | 348 | 25 | 39 | 0 | 64 | 1 | 3 | 0 | 4 | 153 | 263 | 0 | 416 |
| St. Petersburg | 669 | 1,090 | 0 | 1,759 | 187 | 456 | 0 | 643 | 258 | 141 | 2 | 401 | 1,114 | 1,687 | 2 | 2,803 |
| Santa Fe | 698 | 729 | 1 | 1,428 | 175 | 306 | 1 | 482 | 125 | 182 | 1 | 308 | 998 | 1,217 | 3 | 2,218 |
| Seminole | 246 | 367 | 6 | 619 | 112 | 141 | 3 | 256 | 421 | 337 | 6 | 764 | 779 | 845 | 15 | 1,639 |
| South Florida | 62 | 139 | 0 | 201 | 14 | 35 | 0 | 49 | 212 | 210 | 0 | 422 | 288 | 384 | 0 | 672 |
| Tallahassee | 652 | 708 | 1 | 1,361 | 23 | 89 | 0 | 112 | 36 | 51 | 0 | 87 | 711 | 848 | 1 | 1,560 |
| Valencia | 1,031 | 1,350 | 5 | 2,386 | 181 | 306 | 0 | 487 | 264 | 123 | 2 | 389 | 1,476 | 1,779 | 7 | 3,262 |
| System | 10,144 | 15,549 | 27 | 25,720 | 3,016 | 6,093 | 16 | 9,125 | 5,653 | 4,715 | 34 | 10,402 | 18,813 | 26,357 | 77 | 45,247 |

Source: 1998-99 Student Data Base

Table 13

CCA1A007010C
02/11/00

# Program Completers
## Associate in Arts Degree Program
Headcount by College and Ethnicity/Special Populations
1998-99

| College | Ethnicity and Gender | | | | | | | | | | | | | College Total | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer. Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 15 | 15 | 28 | 24 | 3 | 2 | 60 | 31 | 45 | 20 | 769 | 472 | 0 | 1,484 | 49 | 33 | 255 |
| Broward | 54 | 35 | 50 | 30 | 3 | 5 | 191 | 66 | 140 | 69 | 499 | 224 | 0 | 1,366 | 31 | 178 | 342 |
| Central Florida | 1 | 2 | 7 | 4 | 0 | 2 | 33 | 8 | 9 | 10 | 279 | 166 | 0 | 521 | 10 | 6 | 142 |
| Chipola | 0 | 0 | 1 | 2 | 1 | 0 | 26 | 9 | 1 | 0 | 108 | 72 | 0 | 220 | 4 | 0 | 43 |
| Daytona Beach | 10 | 12 | 11 | 6 | 0 | 1 | 32 | 10 | 16 | 8 | 440 | 214 | 7 | 767 | 12 | 9 | 224 |
| Edison | 4 | 6 | 5 | 5 | 1 | 2 | 25 | 17 | 29 | 13 | 399 | 234 | 2 | 742 | 27 | 15 | 141 |
| FCC Jacksonville | 9 | 8 | 46 | 33 | 6 | 1 | 183 | 68 | 41 | 22 | 815 | 556 | 0 | 1788 | 29 | 62 | 655 |
| Florida Keys | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 6 | 3 | 40 | 16 | 0 | 70 | 1 | 1 | 15 |
| Gulf Coast | 2 | 1 | 4 | 3 | 2 | 0 | 19 | 6 | 8 | 4 | 243 | 150 | 0 | 442 | 22 | 0 | 181 |
| Hillsborough | 9 | 12 | 38 | 28 | 2 | 4 | 86 | 41 | 101 | 66 | 581 | 396 | 1 | 1,365 | 34 | 35 | 188 |
| Indian River | 9 | 4 | 7 | 7 | 1 | 1 | 27 | 9 | 17 | 3 | 297 | 214 | 0 | 596 | 13 | 2 | 105 |
| Lake City | 2 | 1 | 0 | 1 | 2 | 0 | 9 | 3 | 0 | 2 | 112 | 51 | 1 | 184 | 13 | 1 | 36 |
| Lake-Sumter | 2 | 1 | 2 | 4 | 1 | 0 | 8 | 4 | 2 | 0 | 108 | 68 | 0 | 200 | 6 | 0 | 53 |
| Manatee | 17 | 14 | 2 | 2 | 0 | 0 | 13 | 6 | 12 | 7 | 391 | 210 | 0 | 674 | 26 | 25 | 313 |
| Miami-Dade | 102 | 71 | 49 | 31 | 2 | 1 | 361 | 223 | 1,268 | 879 | 345 | 269 | 1 | 3,602 | 84 | 626 | 1,089 |
| North Florida | 0 | 0 | 0 | 1 | 0 | 1 | 6 | 0 | 1 | 1 | 38 | 24 | 0 | 72 | 1 | 0 | 15 |
| Okaloosa-Walton | 4 | 1 | 16 | 5 | 3 | 1 | 29 | 20 | 8 | 6 | 348 | 195 | 0 | 636 | 12 | 14 | 116 |
| Palm Beach | 41 | 21 | 30 | 18 | 1 | 3 | 84 | 40 | 84 | 59 | 561 | 355 | 1 | 1,298 | 31 | 126 | 194 |
| Pasco-Hernando | 3 | 1 | 6 | 1 | 2 | 0 | 11 | 2 | 7 | 3 | 212 | 114 | 1 | 363 | 8 | 1 | 146 |
| Pensacola | 4 | 2 | 20 | 14 | 8 | 2 | 41 | 21 | 17 | 6 | 390 | 263 | 0 | 788 | 25 | 5 | 267 |
| Polk | 7 | 3 | 1 | 2 | 1 | 3 | 26 | 9 | 8 | 5 | 221 | 154 | 0 | 440 | 15 | 0 | 147 |
| St. Johns River | 0 | 2 | 2 | 3 | 1 | 0 | 14 | 2 | 9 | 6 | 195 | 114 | 0 | 348 | 7 | 0 | 164 |
| St. Petersburg | 58 | 38 | 26 | 17 | 8 | 4 | 55 | 19 | 27 | 23 | 916 | 568 | 0 | 1,759 | 56 | 129 | 563 |
| Santa Fe | 21 | 24 | 17 | 16 | 0 | 3 | 41 | 34 | 46 | 60 | 604 | 561 | 1 | 1,428 | 62 | 37 | 360 |
| Seminole | 15 | 15 | 11 | 8 | 1 | 2 | 27 | 8 | 27 | 17 | 286 | 196 | 6 | 619 | 22 | 17 | 159 |
| South Florida | 2 | 0 | 1 | 1 | 0 | 0 | 12 | 1 | 13 | 5 | 111 | 55 | 0 | 201 | 7 | 8 | 74 |
| Tallahassee | 29 | 29 | 9 | 11 | 7 | 1 | 132 | 75 | 19 | 22 | 512 | 514 | 1 | 1,361 | 130 | 10 | 425 |
| Valencia | 36 | 53 | 83 | 67 | 5 | 6 | 125 | 77 | 225 | 142 | 876 | 686 | 5 | 2,386 | 84 | 0 | 472 |
| System | 457 | 372 | 473 | 344 | 61 | 45 | 1,676 | 811 | 2,186 | 1,461 | 10,696 | 7,111 | 27 | 25,720 | 821 | 1,340 | 6,884 |

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Unkn – Unknown Ethnicity/Gender DISAB – Disabled
LEP – Limited English Proficiency DISAD – Disadvantaged Economically or Academically

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Source: 1998-99 Student Data Base

Table 13 (Continued)

CCA1A007010C
02/11/00

## Program Completers
## Associate in Science Degree Program
Headcount by College and Ethnicity/Special Populations
1998-99

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer. Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 3 | 1 | 5 | 1 | 0 | 1 | 12 | 10 | 9 | 11 | 199 | 117 | 0 | 369 | 16 | 6 | 114 |
| Broward | 12 | 12 | 12 | 11 | 1 | 2 | 119 | 37 | 60 | 39 | 275 | 131 | 0 | 711 | 21 | 66 | 244 |
| Central Florida | 0 | 0 | 3 | 1 | 1 | 0 | 14 | 13 | 12 | 4 | 174 | 53 | 0 | 275 | 11 | 4 | 131 |
| Chipola | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 0 | 24 | 6 | 0 | 35 | 2 | 0 | 17 |
| Daytona Beach | 7 | 3 | 4 | 2 | 0 | 0 | 16 | 6 | 11 | 9 | 322 | 150 | 8 | 538 | 22 | 10 | 247 |
| Edison | 0 | 2 | 4 | 2 | 1 | 0 | 8 | 5 | 6 | 5 | 138 | 101 | 0 | 272 | 8 | 3 | 76 |
| FCC Jacksonville | 0 | 0 | 15 | 8 | 2 | 0 | 89 | 42 | 18 | 8 | 357 | 149 | 0 | 688 | 23 | 25 | 375 |
| Florida Keys | 0 | 0 | 1 | 3 | 1 | 0 | 2 | 0 | 3 | 1 | 34 | 25 | 0 | 70 | 0 | 1 | 21 |
| Gulf Coast | 3 | 0 | 2 | 0 | 0 | 0 | 3 | 1 | 2 | 0 | 112 | 49 | 1 | 173 | 9 | 0 | 107 |
| Hillsborough | 7 | 3 | 6 | 3 | 1 | 3 | 28 | 7 | 38 | 17 | 224 | 100 | 0 | 437 | 18 | 5 | 108 |
| Indian River | 1 | 3 | 1 | 4 | 1 | 0 | 11 | 3 | 9 | 2 | 190 | 108 | 0 | 333 | 10 | 8 | 145 |
| Lake City | 0 | 0 | 2 | 0 | 1 | 0 | 3 | 1 | 0 | 1 | 55 | 52 | 0 | 115 | 4 | 0 | 30 |
| Lake-Sumter | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 0 | 0 | 0 | 52 | 20 | 0 | 78 | 4 | 0 | 37 |
| Manatee | 9 | 2 | 0 | 2 | 0 | 0 | 9 | 2 | 1 | 0 | 177 | 72 | 0 | 274 | 8 | 12 | 140 |
| Miami-Dade | 19 | 12 | 12 | 10 | 1 | 0 | 214 | 92 | 336 | 205 | 149 | 89 | 0 | 1,139 | 27 | 247 | 503 |
| North Florida | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2 | 0 | 12 | 0 | 0 | 7 |
| Okaloosa-Walton | 0 | 1 | 0 | 0 | 1 | 0 | 20 | 7 | 2 | 3 | 44 | 89 | 2 | 169 | 7 | 2 | 34 |
| Palm Beach | 10 | 4 | 10 | 4 | 1 | 0 | 32 | 14 | 22 | 8 | 269 | 87 | 0 | 461 | 12 | 29 | 141 |
| Pasco-Hernando | 1 | 1 | 1 | 1 | 0 | 2 | 5 | 0 | 3 | 1 | 139 | 49 | 1 | 204 | 4 | 2 | 117 |
| Pensacola | 1 | 0 | 8 | 3 | 3 | 1 | 50 | 10 | 7 | 1 | 272 | 122 | 0 | 478 | 28 | 3 | 252 |
| Polk | 4 | 0 | 0 | 0 | 1 | 0 | 13 | 4 | 2 | 0 | 130 | 47 | 0 | 201 | 10 | 0 | 99 |
| St. Johns River | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 1 | 2 | 34 | 23 | 0 | 64 | 4 | 0 | 34 |
| St. Petersburg | 23 | 16 | 3 | 3 | 5 | 1 | 31 | 8 | 18 | 8 | 376 | 151 | 0 | 643 | 26 | 40 | 336 |
| Santa Fe | 8 | 4 | 9 | 4 | 2 | 2 | 30 | 10 | 18 | 14 | 239 | 141 | 1 | 482 | 52 | 10 | 203 |
| Seminole | 2 | 3 | 3 | 5 | 0 | 0 | 9 | 5 | 11 | 12 | 116 | 87 | 3 | 256 | 8 | 3 | 102 |
| South Florida | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 1 | 3 | 3 | 29 | 9 | 0 | 49 | 2 | 3 | 14 |
| Tallahassee | 3 | 1 | 0 | 0 | 0 | 0 | 11 | 2 | 2 | 0 | 73 | 20 | 0 | 112 | 4 | 1 | 55 |
| Valencia | 12 | 4 | 11 | 11 | 2 | 2 | 38 | 20 | 30 | 18 | 213 | 126 | 0 | 487 | 22 | 0 | 156 |
| System | 125 | 72 | 114 | 79 | 25 | 15 | 779 | 303 | 624 | 372 | 4,426 | 2,175 | 16 | 9,125 | 362 | 480 | 3,845 |

Unkn – Unknown Ethnicity/Gender DISAB – Disabled
LEP – Limited English Proficiency DISAD – Disadvantaged Economically or Academically

Source: 1998-99 Student Data Base

Table 13 (Continued)

CCA1A007010C
02/11/00

## Program Completers
## Postsecondary Adult Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
1998-99

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer. Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 1 | 1 | 9 | 4 | 2 | 1 | 33 | 9 | 14 | 11 | 206 | 219 | 0 | 510 | 10 | 6 | 131 |
| Broward | 1 | 0 | 0 | 1 | 0 | 0 | 4 | 4 | 5 | 7 | 26 | 6 | 0 | 54 | 1 | 2 | 12 |
| Central Florida | 0 | 1 | 3 | 1 | 3 | 3 | 25 | 36 | 2 | 10 | 91 | 130 | 0 | 305 | 12 | 6 | 68 |
| Chipola | 0 | 0 | 0 | 0 | 1 | 0 | 35 | 26 | 1 | 3 | 60 | 128 | 0 | 254 | 1 | 0 | 75 |
| Daytona Beach | 0 | 0 | 1 | 4 | 1 | 1 | 73 | 11 | 21 | 10 | 222 | 140 | 5 | 489 | 4 | 0 | 223 |
| FCC Jacksonville | 0 | 0 | 7 | 14 | 4 | 0 | 120 | 57 | 14 | 4 | 224 | 257 | 0 | 701 | 17 | 43 | 166 |
| Florida Keys | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 6 | 1 | 19 | 14 | 49 | 0 | 92 | 0 | 1 | 14 |
| Gulf Coast | 1 | 0 | 2 | 0 | 1 | 0 | 29 | 12 | 0 | 0 | 83 | 39 | 2 | 169 | 3 | 0 | 88 |
| Hillsborough | 0 | 3 | 2 | 2 | 1 | 5 | 17 | 53 | 20 | 72 | 66 | 431 | 5 | 677 | 5 | 2 | 25 |
| Indian River | 2 | 3 | 1 | 1 | 0 | 1 | 37 | 44 | 7 | 33 | 91 | 253 | 0 | 473 | 3 | 8 | 53 |
| Lake City | 0 | 0 | 0 | 1 | 1 | 4 | 52 | 27 | 1 | 4 | 136 | 174 | 2 | 402 | 1 | 0 | 46 |
| Miami-Dade | 0 | 0 | 5 | 2 | 0 | 0 | 123 | 86 | 175 | 100 | 33 | 55 | 0 | 579 | 7 | 67 | 207 |
| North Florida | 0 | 0 | 0 | 1 | 1 | 1 | 55 | 16 | 0 | 0 | 62 | 55 | 0 | 191 | 1 | 0 | 154 |
| Okaloosa-Walton | 1 | 0 | 0 | 2 | 0 | 0 | 21 | 15 | 3 | 7 | 64 | 117 | 1 | 231 | 2 | 3 | 58 |
| Palm Beach | 0 | 1 | 3 | 1 | 0 | 3 | 20 | 27 | 4 | 27 | 45 | 91 | 1 | 223 | 1 | 12 | 34 |
| Pasco-Hernando | 0 | 0 | 3 | 0 | 2 | 1 | 7 | 3 | 8 | 2 | 138 | 76 | 4 | 244 | 6 | 2 | 94 |
| Pensacola | 0 | 0 | 7 | 0 | 3 | 0 | 47 | 5 | 4 | 0 | 115 | 38 | 0 | 219 | 3 | 1 | 124 |
| Polk | 0 | 0 | 0 | 1 | 0 | 4 | 7 | 10 | 0 | 10 | 32 | 75 | 0 | 139 | 3 | 0 | 15 |
| St. Johns River | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Petersburg | 0 | 0 | 0 | 1 | 1 | 1 | 6 | 9 | 0 | 4 | 25 | 98 | 2 | 147 | 1 | 3 | 77 |
| Santa Fe | 0 | 0 | 0 | 0 | 0 | 1 | 34 | 11 | 4 | 3 | 68 | 77 | 0 | 198 | 20 | 1 | 49 |
| Seminole | 3 | 0 | 5 | 10 | 5 | 0 | 75 | 36 | 28 | 40 | 178 | 248 | 5 | 633 | 57 | 3 | 308 |
| South Florida | 0 | 0 | 1 | 2 | 2 | 2 | 58 | 44 | 20 | 18 | 116 | 135 | 0 | 398 | 6 | 21 | 100 |
| Tallahassee | 1 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 17 | 2 | 0 | 28 | 1 | 0 | 19 |
| Valencia | 0 | 0 | 0 | 2 | 0 | 0 | 17 | 21 | 7 | 20 | 25 | 71 | 1 | 164 | 13 | 0 | 13 |
| System | 10 | 9 | 49 | 51 | 28 | 28 | 905 | 568 | 339 | 404 | 2,137 | 2,964 | 28 | 7,520 | 178 | 181 | 2,153 |

Unkn – Unknown Ethnicity/Gender DISAB – Disabled
LEP – Limited English Proficiency DISAD – Disadvantaged Economically or Academically

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Source: 1998-99 Student Data Base

Table 13 (Continued)

CCA1A007010C
02/11/00

## Program Completers
## Postsecondary Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
1998-99

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer. Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Brevard | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 17 | 30 | 0 | 53 | 1 | 0 | 6 |
| Broward | 1 | 0 | 0 | 1 | 1 | 2 | 9 | 28 | 15 | 73 | 77 | 238 | 0 | 445 | 6 | 19 | 73 |
| Central Florida | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 2 | 17 | 30 | 0 | 53 | 0 | 1 | 9 |
| Chipola | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 7 | 11 | 0 | 21 | 0 | 0 | 1 |
| Daytona Beach | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 5 | 2 | 1 | 51 | 81 | 1 | 145 | 2 | 1 | 59 |
| Edison | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 6 | 13 | 0 | 21 | 1 | 0 | 2 |
| FCC Jacksonville | 0 | 0 | 1 | 2 | 0 | 0 | 18 | 8 | 1 | 3 | 44 | 59 | 0 | 136 | 5 | 0 | 61 |
| Florida Keys | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 0 | 7 | 0 | 0 | 2 |
| Gulf Coast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 5 | 0 | 16 | 1 | 0 | 7 |
| Hillsborough | 0 | 0 | 1 | 3 | 0 | 0 | 2 | 8 | 4 | 13 | 42 | 85 | 1 | 159 | 4 | 1 | 26 |
| Indian River | 1 | 3 | 1 | 1 | 0 | 1 | 8 | 5 | 4 | 5 | 95 | 119 | 0 | 243 | 4 | 2 | 61 |
| Lake City | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 11 | 45 | 0 | 60 | 1 | 1 | 12 |
| Lake-Sumter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 5 | 0 | 0 | 3 |
| Manatee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 7 | 0 | 18 | 1 | 0 | 12 |
| Miami-Dade | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 13 | 10 | 23 | 7 | 30 | 0 | 87 | 0 | 6 | 6 |
| North Florida | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 6 | 6 | 0 | 14 | 0 | 0 | 1 |
| Okaloosa-Walton | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 1 | 1 | 0 | 6 | 4 | 0 | 17 | 3 | 0 | 4 |
| Palm Beach | 1 | 1 | 7 | 0 | 1 | 0 | 60 | 7 | 37 | 5 | 147 | 41 | 0 | 307 | 1 | 11 | 15 |
| Pasco-Hernando | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 5 | 3 | 45 | 62 | 1 | 120 | 4 | 0 | 49 |
| Pensacola | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | 1 | 1 | 26 | 35 | 0 | 68 | 2 | 0 | 25 |
| Polk | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 14 | 16 | 0 | 35 | 0 | 0 | 15 |
| St. Johns River | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 4 | 0 | 0 | 1 |
| St. Petersburg | 5 | 5 | 3 | 2 | 2 | 0 | 3 | 2 | 3 | 12 | 80 | 120 | 0 | 237 | 7 | 19 | 86 |
| Santa Fe | 4 | 1 | 4 | 1 | 0 | 2 | 12 | 4 | 2 | 1 | 54 | 24 | 1 | 110 | 14 | 1 | 41 |
| Seminole | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 4 | 2 | 8 | 38 | 75 | 1 | 131 | 4 | 0 | 59 |
| South Florida | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 12 | 10 | 0 | 24 | 0 | 0 | 6 |
| Tallahassee | 3 | 2 | 0 | 0 | 0 | 0 | 4 | 2 | 2 | 0 | 16 | 30 | 0 | 59 | 4 | 1 | 15 |
| Valencia | 1 | 1 | 2 | 5 | 2 | 4 | 7 | 8 | 5 | 19 | 57 | 113 | 1 | 225 | 3 | 1 | 43 |
| System | 19 | 15 | 24 | 17 | 11 | 10 | 142 | 101 | 97 | 176 | 906 | 1,296 | 6 | 2,820 | 68 | 64 | 700 |

Unkn – Unknown Ethnicity/Gender
LEP – Limited English Proficiency
DISAB – Disabled
DISAD – Disadvantaged Economically or Academically

Source: 1998-99 Student Data Base

Table 13 (Continued)

CCA1A007010C
02/11/00

## Program Completers
## Advanced Technical Certificate Program
Headcount by College and Ethnicity/Special Populations
1998-99

| College | Ethnicity and Gender | | | | | | | | | | | | | College Totals | Special Populations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alien | | Asian | | Amer. Indian | | Black | | Hispanic | | White | | Unkn | | DISAB | LEP | DISAD |
| | F | M | F | M | F | M | F | M | F | M | F | M | | | | | |
| Broward | 0 | 0 | 1 | 1 | 0 | 0 | 5 | 1 | 4 | 0 | 19 | 4 | 0 | 35 | 0 | 0 | 4 |
| Gulf Coast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indian River | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 4 | 0 | 0 | 0 |
| Manatee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Palm Beach | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Polk | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 6 | 0 | 0 | 6 |
| St. Petersburg | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 11 | 3 | 0 | 17 | 2 | 0 | 3 |
| Valencia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| System | 0 | 0 | 1 | 1 | 0 | 0 | 7 | 1 | 4 | 1 | 36 | 11 | 0 | 62 | 2 | 0 | 13 |
| System All Programs | 611 | 468 | 661 | 492 | 125 | 98 | 3,509 | 1,784 | 3,250 | 2,414 | 18,201 | 13,557 | 77 | 45,247 | 1,431 | 2,065 | 13,595 |

Unkn – Unknown Ethnicity/Gender DISAB – Disabled
LEP – Limited English Proficiency DISAD – Disadvantaged Economically or Academically

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Source: 1998-99 Student Data Base

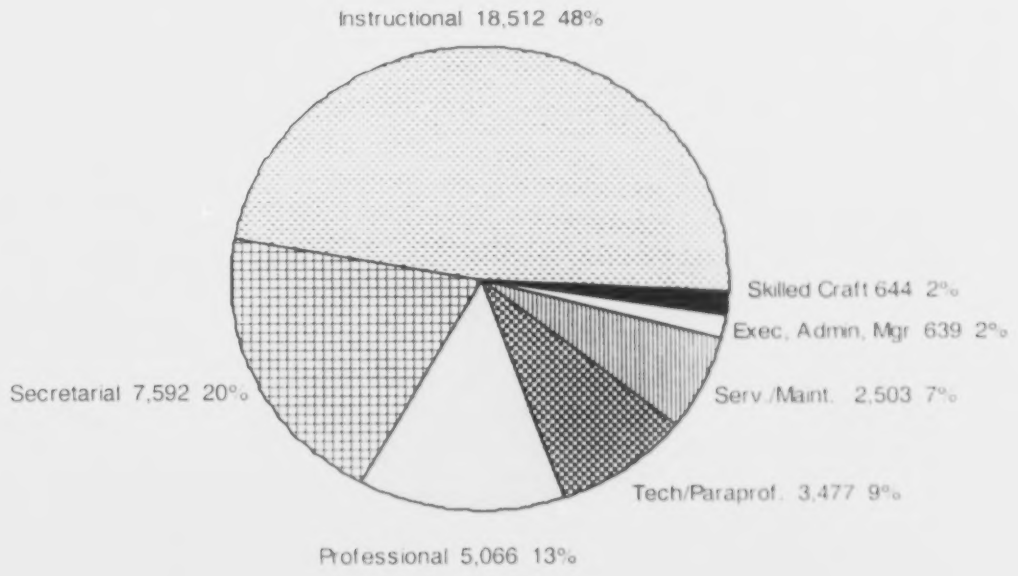
# EMPLOYEE INFORMATION

Figure N

# Employee Headcount

## By Occupational Activity

## Fall 1999




**Total Employees 38,433**

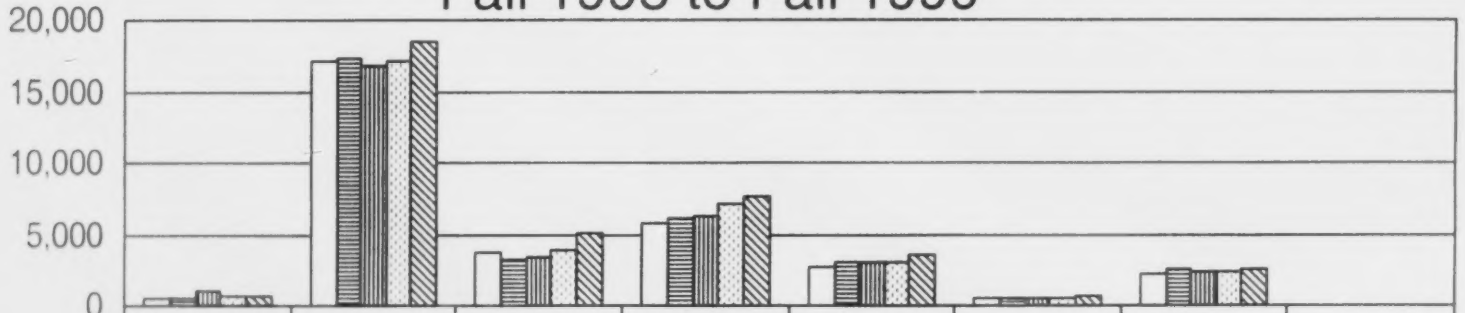
Source: Fall 1999 Annual Personnel Report

Figure O

# Employee Headcount

## By Occupational Activity

## Fall 1995 to Fall 1999




| | Exec., Admin., Mgr. | Instructional | Professional | Secretarial | Tech. Paraprof. | Skilled Craft | Service Maint. | Total |
|---|---|---|---|---|---|---|---|---|
| Fall 1995 | 521 | 17,045 | 3,696 | 5,769 | 2,767 | 564 | 2,250 | 32,612 |
| Fall 1996 | 591 | 17,364 | 3,261 | 6,131 | 3,001 | 556 | 2,508 | 33,412 |
| Fall 1997 | 1,064 | 16,861 | 3,357 | 6,277 | 3,028 | 586 | 2,357 | 33,530 |
| Fall 1998 | 613 | 17,035 | 3,893 | 7,177 | 3,096 | 577 | 2,328 | 34,719 |
| Fall 1999 | 639 | 18,512 | 5,066 | 7,592 | 3,477 | 644 | 2,503 | 38,433 |



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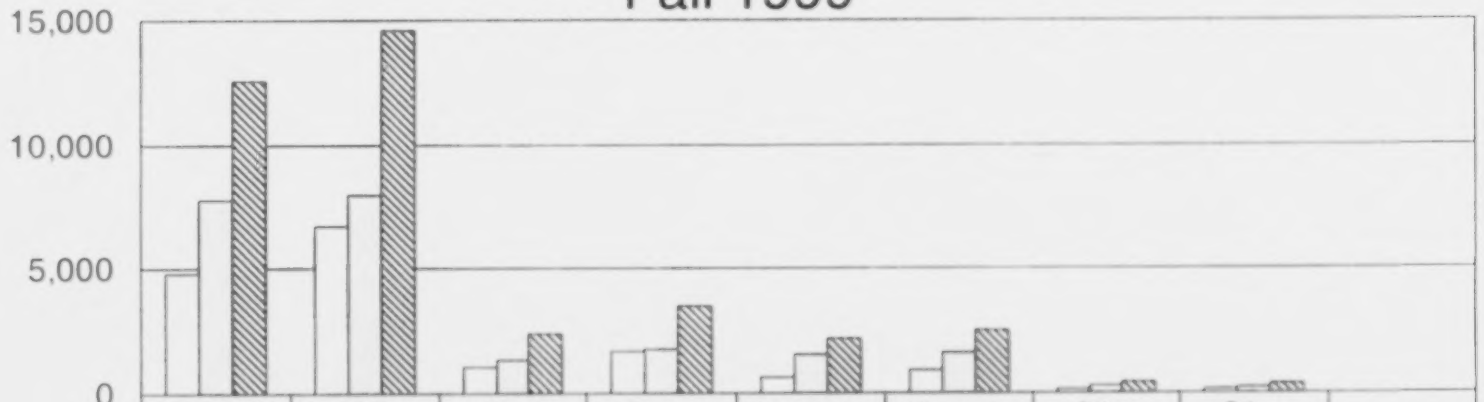
Source: Fall 1994 through Fall 1998 Annual Personnel Reports

Figure P

# Employee Headcount

## Full-Time/Part-Time by Ethnicity and Gender

## Fall 1999




| | White Males | White Females | Black Males | Black Females | Hispanic Males | Hispanic Females | Other Males | Other Females | Total |
|---|---|---|---|---|---|---|---|---|---|
| Full-Time | 4,830 | 6,675 | 1,025 | 1,706 | 598 | 899 | 148 | 160 | 16,041 |
| Part-Time | 7,743 | 7,933 | 1,336 | 1,763 | 1,543 | 1,627 | 245 | 202 | 22,392 |
| Total | 12,573 | 14,608 | 2,361 | 3,469 | 2,141 | 2,526 | 393 | 362 | 38,433 |



Source: Fall 1999 Annual Personnel Report

Table 14

CCPDB 526
12/23/1998

# College Employee

Headcount by Occupational Activity, Full-Time/Part-Time, Ethnicity and Gender
Fall 1999

| | Male | | | | Female | | | | Total | Black | | Hispanic | | Other | | Female | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | White | Black | Hisp. | Other | White | Black | Hisp. | Other | | # | % | # | % | # | % | # | % |
| **Exec., Admin., Mgr.** | | | | | | | | | | | | | | | | | |
| Full Time Total | 309 | 34 | 24 | 1 | 199 | 42 | 21 | 5 | 635 | 76 | 12.0 | 45 | 7.1 | 6 | 0.9 | 267 | 42.0 |
| Part Time Total | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 4 | 1 | 25.0 | 0 | 0.0 | 0 | 0.0 | 3 | 75.0 |
| Total | 310 | 34 | 24 | 1 | 201 | 43 | 21 | 5 | 639 | 77 | 12.1 | 45 | 7.0 | 6 | 0.9 | 270 | 42.3 |
| **Instructional** | | | | | | | | | | | | | | | | | |
| Less Than 9 Months | 5,432 | 469 | 648 | 118 | 4,845 | 573 | 551 | 91 | 12,727 | 1,042 | 8.2 | 1,199 | 9.4 | 209 | 1.6 | 6,060 | 47.6 |
| 09 - 10 Months | 1,772 | 176 | 141 | 53 | 1,779 | 234 | 151 | 34 | 4,340 | 410 | 9.4 | 292 | 6.7 | 87 | 2.0 | 2,198 | 50.6 |
| 11 - 12 Months | 698 | 59 | 69 | 16 | 512 | 56 | 26 | 9 | 1,445 | 115 | 8.0 | 95 | 6.6 | 25 | 1.7 | 603 | 41.7 |
| Full Time Total | 1,964 | 186 | 148 | 57 | 1,974 | 250 | 165 | 39 | 4,783 | 436 | 9.1 | 313 | 6.5 | 96 | 2.0 | 2,428 | 50.8 |
| Part Time Total | 5,938 | 518 | 710 | 130 | 5,162 | 613 | 563 | 95 | 13,729 | 1,131 | 8.2 | 1,273 | 9.3 | 225 | 1.6 | 6,433 | 46.9 |
| Total | 7,902 | 704 | 858 | 187 | 7,136 | 863 | 728 | 134 | 18,512 | 1,567 | 8.5 | 1,586 | 8.6 | 321 | 1.7 | 8,861 | 47.9 |
| **Professional** | | | | | | | | | | | | | | | | | |
| Full Time Total | 1,063 | 178 | 104 | 22 | 1,393 | 326 | 171 | 36 | 3,293 | 504 | 15.3 | 275 | 8.4 | 58 | 1.8 | 1,926 | 58.5 |
| Part Time Total | 493 | 140 | 176 | 25 | 603 | 154 | 159 | 23 | 1,773 | 294 | 16.6 | 335 | 18.9 | 48 | 2.7 | 939 | 53.0 |
| Total | 1,556 | 318 | 280 | 47 | 1,996 | 480 | 330 | 59 | 5,066 | 798 | 15.8 | 610 | 12.0 | 106 | 2.1 | 2,865 | 56.6 |
| **Secretarial-Clerical** | | | | | | | | | | | | | | | | | |
| Full Time Total | 142 | 48 | 41 | 3 | 2,115 | 615 | 333 | 46 | 3,343 | 663 | 19.8 | 374 | 11.2 | 49 | 1.5 | 3,109 | 93.0 |
| Part Time Total | 646 | 300 | 381 | 57 | 1,474 | 642 | 690 | 59 | 4,249 | 942 | 22.2 | 1,071 | 25.2 | 116 | 2.7 | 2,865 | 67.4 |
| Total | 788 | 348 | 422 | 60 | 3,589 | 1,257 | 1,023 | 105 | 7,592 | 1,605 | 21.1 | 1,445 | 19.0 | 165 | 2.2 | 5,974 | 78.7 |
| **Tech. Paraprofession** | | | | | | | | | | | | | | | | | |
| Full Time Total | 525 | 116 | 117 | 18 | 837 | 271 | 175 | 24 | 2,083 | 387 | 18.6 | 292 | 14.0 | 42 | 2.0 | 1,307 | 62.7 |
| Part Time Total | 354 | 89 | 106 | 19 | 545 | 135 | 124 | 22 | 1,394 | 224 | 16.1 | 230 | 16.5 | 41 | 2.9 | 826 | 59.3 |
| Total | 879 | 205 | 223 | 37 | 1,382 | 406 | 299 | 46 | 3,477 | 611 | 17.6 | 522 | 15.0 | 83 | 2.4 | 2,133 | 61.3 |
| **Skilled-Craft** | | | | | | | | | | | | | | | | | |
| Full Time Total | 324 | 49 | 55 | 5 | 27 | 9 | 14 | 3 | 486 | 58 | 11.9 | 69 | 14.2 | 8 | 1.6 | 53 | 10.9 |
| Part Time Total | 124 | 5 | 4 | 1 | 21 | 3 | 0 | 0 | 158 | 8 | 5.1 | 4 | 2.5 | 1 | 0.6 | 24 | 15.2 |
| Total | 448 | 54 | 59 | 6 | 48 | 12 | 14 | 3 | 644 | 66 | 10.2 | 73 | 11.3 | 9 | 1.4 | 77 | 12.0 |
| **Service-Maintenance** | | | | | | | | | | | | | | | | | |
| Full Time Total | 503 | 414 | 109 | 42 | 130 | 193 | 20 | 7 | 1,418 | 607 | 42.8 | 129 | 9.1 | 49 | 3.5 | 350 | 24.7 |
| Part Time Total | 187 | 284 | 166 | 13 | 126 | 215 | 91 | 3 | 1,085 | 499 | 46.0 | 257 | 23.7 | 16 | 1.5 | 435 | 40.1 |
| Total | 690 | 698 | 275 | 55 | 256 | 408 | 111 | 10 | 2,503 | 1,106 | 44.2 | 386 | 15.4 | 65 | 2.6 | 785 | 31.4 |
| **All Employees** | | | | | | | | | | | | | | | | | |
| Full Time Total | 4,830 | 1,025 | 598 | 148 | 6,675 | 1,706 | 899 | 160 | 16,041 | 2,731 | 17.0 | 1,497 | 9.3 | 308 | 1.9 | 9,440 | 58.8 |
| Part Time Total | 7,743 | 1,336 | 1,543 | 245 | 7,933 | 1,763 | 1,627 | 202 | 22,392 | 3,099 | 13.8 | 3,170 | 14.2 | 447 | 2.0 | 11,525 | 51.5 |
| Total | 12,573 | 2,361 | 2,141 | 393 | 14,608 | 3,469 | 2,526 | 362 | 38,433 | 5,830 | 15.2 | 4,667 | 12.1 | 755 | 2.0 | 20,965 | 54.5 |

Source: Fall 1999 Annual Personnel Report

Table 15

## Average Salary of Full-Time Instructional Personnel

By Semesters Employed

Fall 1986 through Fall 1999

| | 2.0 Semesters | | 2.5 Semesters | | 3.0 Semesters | | 2.0 Semester Equivalent* | | % Increase |
|---|---|---|---|---|---|---|---|---|---|
| | Number | Salary | Number | Salary | Number | Salary | Number | Salary | |
| Fall 1986 | 991 | $25,767 | 2,449 | $28,965 | 743 | $32,100 | 4,183 | $26,186 | |
| Fall 1987 | 1,101 | 26,646 | 2,369 | 31,690 | 728 | 33,879 | 4,198 | 28,053 | 7.1% |
| Fall 1988 | 1,111 | 28,066 | 2,436 | 33,495 | 707 | 35,441 | 4,254 | 29,586 | 5.5% |
| Fall 1989 | 1,178 | 29,816 | 2,575 | 35,492 | 746 | 37,517 | 4,499 | 31,364 | 6.0% |
| Fall 1990 | 977 | 32,077 | 2,910 | 36,665 | 709 | 37,892 | 4,596 | 32,706 | 4.3% |
| Fall 1991 | 948 | 32,572 | 3,257 | 36,944 | 416 | 38,035 | 4,621 | 33,155 | 1.4% |
| Fall 1992 | 1,072 | 33,423 | 3,269 | 38,168 | 242 | 39,484 | 4,583 | 34,274 | 3.4% |
| Fall 1993 | 1,254 | 34,809 | 3,148 | 40,095 | 283 | 40,651 | 4,685 | 35,818 | 4.5% |
| Fall 1994 | 1,251 | 35,642 | 3,174 | 40,738 | 312 | 41,468 | 4,737 | 36,462 | 1.8% |
| Fall 1995 | 1,131 | 35,848 | 3,243 | 40,932 | 306 | 41,554 | 4,680 | 36,671 | 0.6% |
| Fall 1996 | 1,045 | 37,981 | 3,042 | 42,617 | 472 | 42,994 | 4,559 | 38,199 | 4.2% |
| Fall 1997 | 1,071 | 38,314 | 2,995 | 44,025 | 504 | 43,655 | 4,570 | 39,148 | 2.5% |
| Fall 1998 | 1,190 | 40,060 | 2,838 | 44,795 | 558 | 45,388 | 4,586 | 40,114 | 2.5% |
| Fall 1999 | 1,222 | 41,251 | 3,050 | 45,904 | 365 | 48,690 | 4,637 | 41,455 | 3.3% |

Note: The number of days per term included in a contract may vary among the colleges.

*2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: Fall 1986 through Fall 1999 Annual Personnel Reports

Table 16

## Average Salary of Full-Time Instructional Personnel

Colleges by Semesters Employed

Fall 1999

| College | 2.0 Semesters | | 2.5 Semesters | | 3.0 Semesters | | 2.0 Semester Equivalent* | | % Increase |
|---|---|---|---|---|---|---|---|---|---|
| | Number | Salary | Number | Salary | Number | Salary | Number | Salary | |
| Brevard | 34 | $35,915 | 170 | $39,692 | 35 | $41,432 | 239 | $35,740 | -0.8% |
| Broward | 34 | 21,13 | 295 | 49,285 | 10 | 42,863 | 339 | 42,143 | 0.7% |
| Central Florida | 98 | 37,496 | 0 | 0 | 2 | 52,922 | 100 | 37,612 | 4.5% |
| Chipola | 0 | 0 | 58 | 40,688 | 0 | 0 | 58 | 36,989 | 6.4% |
| Daytona Beach | 180 | 39,615 | 0 | 0 | 32 | 50,271 | 212 | 39,844 | 4.4% |
| Edison | 84 | 46,046 | 0 | 0 | 0 | 0 | 84 | 46,046 | 3.3% |
| FCC Jacksonville | 14 | 37,265 | 353 | 47,493 | 21 | 48,953 | 388 | 42,793 | 3.8% |
| Florida Keys | 3 | 29,130 | 22 | 34,099 | 5 | 43,856 | 30 | 31,626 | 2.5% |
| Gulf Coast | 75 | 44,587 | 0 | 0 | 31 | 49,999 | 106 | 43,511 | 4.7% |
| Hillsborough | 0 | 0 | 239 | 45,155 | 1 | 33,300 | 240 | 40,992 | 11.6% |
| Indian River | 0 | 0 | 126 | 56,186 | 16 | 55,502 | 142 | 50,440 | 2.8% |
| Lake City | 30 | 36,823 | 12 | 40,318 | 9 | 37,990 | 51 | 35,770 | -2.6% |
| Lake-Sumter | 7 | 37,619 | 40 | 37,943 | 4 | 30,191 | 51 | 34,154 | 3.5% |
| Manatee | 104 | 39,523 | 3 | 45,760 | 5 | 60,317 | 112 | 40,017 | 11.5% |
| Miami-Dade | 0 | 0 | 670 | 48,062 | 0 | 0 | 670 | 43,693 | -0.4% |
| North Florida | 24 | 38,774 | 4 | 39,071 | 0 | 0 | 28 | 38,309 | 3.4% |
| Okaloosa-Walton | 70 | 41,951 | 0 | 0 | 3 | 55,818 | 73 | 42,104 | 6.6% |
| Palm Beach | 42 | 38,033 | 141 | 47,834 | 0 | 0 | 183 | 42,234 | 6.9% |
| Pasco-Hernando | 6 | 36,533 | 68 | 43,062 | 13 | 34,177 | 87 | 37,296 | 2.4% |
| Pensacola | 206 | 41,305 | 0 | 0 | 38 | 52,900 | 244 | 41,613 | 2.9% |
| Polk | 6 | 33,319 | 81 | 42,392 | 13 | 47,209 | 100 | 38,237 | 6.3% |
| St. Johns River | 0 | 0 | 79 | 39,255 | 5 | 95,688 | 84 | 38,222 | 10.5% |
| St. Petersburg | 47 | 45,167 | 172 | 44,533 | 17 | 44,951 | 236 | 41,150 | 9.7% |
| Santa Fe | 0 | 0 | 222 | 42,746 | 17 | 45,356 | 239 | 38,736 | 2.7% |
| Seminole | 19 | 42,571 | 40 | 41,606 | 74 | 49,961 | 133 | 40,201 | -0.3% |
| South Florida | 1 | 34,596 | 34 | 41,789 | 14 | 53,529 | 49 | 39,580 | 1.8% |
| Tallahassee | 136 | 50,878 | 0 | 0 | 0 | 0 | 136 | 50,878 | 0.7% |
| Valencia | 2 | 42,980 | 221 | 45,409 | 0 | 0 | 223 | 41,296 | 2.1% |
| Total | 1,222 | $41,251 | 3,050 | $45,904 | 365 | $48,690 | 4,637 | $41,455 | 3.3% |

Note: *2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: 1999-2000 Annual Personnel Reports

Table 17

## Average Converted Salary of Full-Time Instructional Personnel

Headcount and Salary by College and Faculty Degree

Fall 1999

| College | Doctorate | | Masters + 30 | | Masters | | Bachelors | | Associate | | Less than Assoc | | Other Degree | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Num | Avg Sal | Num | Avg Sal | Num | Avg Sal | Num | Avg Sal | Num | Avg Sal | Num | Avg Sal | Num | Avg Sal | |
| Brevard | 55 | $40,276 | 25 | $36,073 | 129 | $34,545 | 16 | $32,097 | 3 | $31,457 | 11 | $32,773 | 0 | $0 | 239 |
| Broward | 100 | 47,014 | 0 | 0 | 188 | 40,082 | 19 | 37,139 | 3 | 45,059 | 27 | 41,579 | 2 | 43,190 | 339 |
| Central Florida | 21 | 42,000 | 5 | 41,154 | 54 | 38,253 | 8 | 31,141 | 1 | 34,857 | 11 | 29,438 | 0 | 0 | 100 |
| Chipola | 8 | 42,580 | 7 | 41,913 | 29 | 36,260 | 5 | 30,500 | 1 | 33,068 | 8 | 34,277 | 0 | 0 | 58 |
| Daytona Beach | 54 | 44,220 | 2 | 34,141 | 119 | 39,916 | 19 | 33,689 | 8 | 37,491 | 8 | 30,832 | 2 | 26,995 | 212 |
| Edison | 32 | 48,952 | 18 | 49,284 | 33 | 41,547 | 1 | 43,237 | 0 | 0 | 0 | 0 | 0 | 0 | 84 |
| FCC Jacksonville | 78 | 51,020 | 96 | 48,071 | 161 | 38,334 | 47 | 34,015 | 4 | 34,133 | 1 | 71,062 | 1 | 31,265 | 388 |
| Florida Keys | 5 | 32,828 | 0 | 0 | 20 | 31,399 | 4 | 32,705 | 0 | 0 | 1 | 25,844 | 0 | 0 | 30 |
| Gulf Coast | 17 | 46,960 | 16 | 47,356 | 50 | 44,472 | 11 | 37,222 | 4 | 39,268 | 0 | 0 | 8 | 33,258 | 106 |
| Hillsborough | 65 | 46,399 | 53 | 45,576 | 82 | 36,909 | 10 | 34,292 | 4 | 30,098 | 0 | 0 | 26 | 35,264 | 240 |
| Indian River | 38 | 55,444 | 0 | 0 | 83 | 50,031 | 14 | 42,784 | 3 | 41,633 | 3 | 48,472 | 1 | 33,736 | 142 |
| Lake City | 8 | 40,574 | 10 | 40,138 | 20 | 34,735 | 6 | 33,478 | 1 | 26,488 | 0 | 0 | 6 | 29,378 | 51 |
| Lake-Sumter | 6 | 36,958 | 5 | 44,307 | 33 | 32,570 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 31,970 | 51 |
| Manatee | 26 | 44,231 | 10 | 48,960 | 72 | 37,516 | 4 | 35,300 | 0 | 0 | 0 | 0 | 0 | 0 | 112 |
| Miami-Dade | 153 | 48,950 | 0 | 0 | 464 | 42,740 | 43 | 37,051 | 6 | 34,059 | 3 | 36,489 | 1 | 46,286 | 670 |
| North Florida | 7 | 41,586 | 2 | 45,026 | 11 | 37,051 | 3 | 39,357 | 2 | 28,738 | 0 | 0 | 3 | 36,128 | 28 |
| Okaloosa-Walton | 22 | 44,273 | 11 | 42,077 | 38 | 42,128 | 1 | 35,836 | 0 | 0 | 1 | 1 | 0 | 0 | 73 |
| Palm Beach | 42 | 45,776 | 12 | 47,159 | 122 | 40,619 | 4 | 41,692 | 3 | 39,346 | 0 | 0 | 0 | 0 | 183 |
| Pasco-Hernando | 22 | 45,124 | 20 | 43,582 | 31 | 30,427 | 10 | 31,927 | 3 | 29,933 | 1 | 28,064 | 0 | 0 | 87 |
| Pensacola | 54 | 47,972 | 46 | 42,906 | 119 | 39,288 | 17 | 36,750 | 8 | 36,173 | 0 | 0 | 0 | 0 | 244 |
| Polk | 20 | 42,836 | 16 | 39,862 | 52 | 35,891 | 7 | 37,827 | 1 | 42,415 | 0 | 0 | 4 | 38,904 | 100 |
| St. Johns | 10 | 41,718 | 9 | 40,849 | 53 | 34,667 | 10 | 53,054 | 1 | 28,960 | 0 | 0 | 1 | 28,960 | 84 |
| St. Petersburg | 66 | 44,955 | 72 | 42,322 | 83 | 37,902 | 12 | 37,372 | 3 | 34,292 | 0 | 0 | 0 | 0 | 236 |
| Santa Fe | 48 | 40,914 | 17 | 38,500 | 128 | 38,929 | 26 | 35,420 | 5 | 34,161 | 15 | 37,653 | 0 | 0 | 239 |
| Seminole | 20 | 44,662 | 32 | 43,485 | 59 | 38,678 | 16 | 36,485 | 2 | 34,195 | 4 | 31,955 | 0 | 0 | 133 |
| South Florida | 11 | 42,907 | 5 | 42,401 | 17 | 40,708 | 10 | 33,438 | 2 | 41,669 | 4 | 36,416 | 0 | 0 | 49 |
| Tallahassee | 48 | 53,440 | 0 | 0 | 82 | 49,541 | 6 | 48,661 | 0 | 0 | 0 | 0 | 0 | 0 | 136 |
| Valencia | 45 | 48,137 | 49 | 44,651 | 115 | 38,640 | 8 | 28,740 | 1 | 26,173 | 1 | 41,523 | 4 | 28,455 | 223 |
| System Total | 1,081 | $46,639 | 538 | $44,088 | 2,447 | $39,898 | 337 | $36,171 | 69 | $35,432 | 99 | $36,237 | 66 | $33,961 | 4,637 |

Source: Fall 1999 Annual Personnel Report

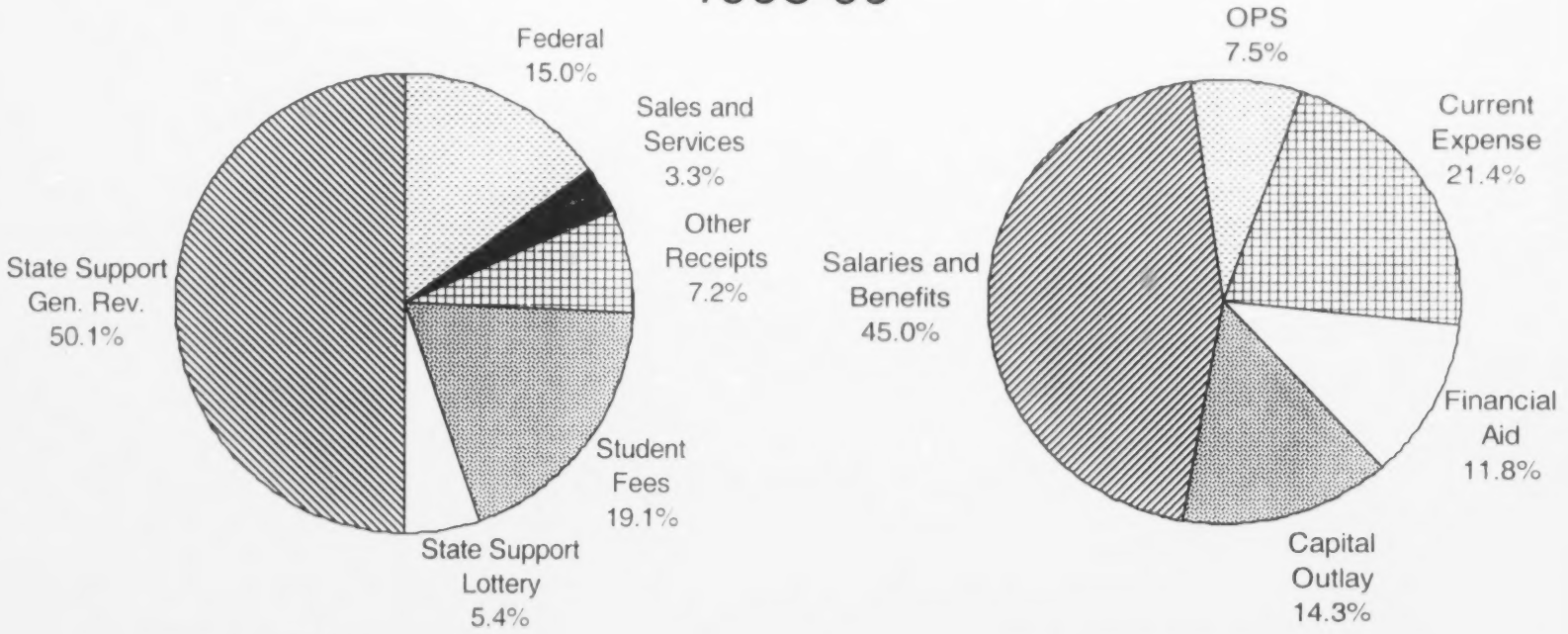
# FINANCIAL INFORMATION

Figure Q

# Revenues and Expenditures

## All Funds

## 1998-99




Source: 1998-99 Annual Financial Report

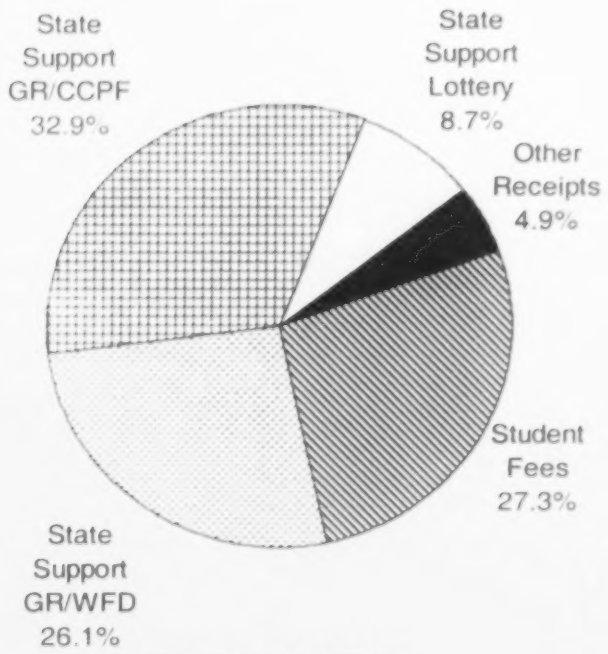
Other Receipts includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

Figure R

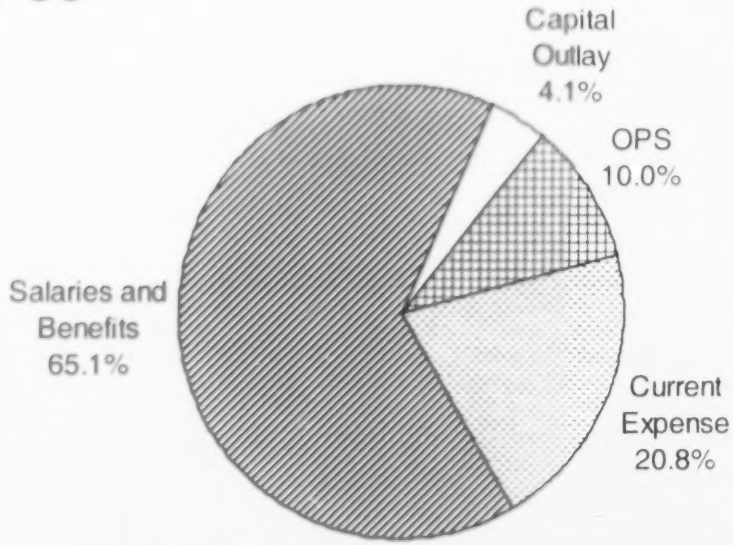
# Revenues and Expenditures

## Unrestricted Current Fund

## 1998-99




REVENUES




EXPENDITURES

Source: 1998-99 Annual Financial Report

Other Receipts includes state contracts and grants, federal support, support from local government, private grants, sales and service, interest earnings, other income, and non-revenue receipts.

Figure S

# Revenue Per FTE

## Dollar Amount by Source
## 1994-94 to 1999-2000

| | 94-95* | 95-96* | 96-97 | 97-98 | 98-99 | 99-00 |
|---|---|---|---|---|---|---|
| General Revenue | 2,586 | 2,822 | 3,147 | 3,533 | 3,824 | 3,946 |
| Student Fees | 1,123 | 1,116 | 1,187 | 1,295 | 1,424 | 1,451 |
| Lottery | 715 | 648 | 665 | 604 | 556 | 521 |
| Total | 4,424 | 4,586 | 5,000 | 5,432 | 5,804 | 5,918 |



Note: 1994-95 through 1998-99 represent actual data.
1999-2000 represents estimated data based on Legislative Appropriations as of 12-16-99 and estimated student fee revenues.
Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.
FTE does not include Life Long Learning.

Source: 1994-95 through 1998-99 Student Data Base, 1994-95 through 1998-99 Annual Financial Reports, and 1999-2000 General Appropriations Act

Table 18

## Funding History

FTE, Revenue, and Revenue Per FTE

1981-82 to 1999-2000

| Reporting Year | FTE Enrollment | Revenue | | | | Revenue Per FTE | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | General Revenue | Lottery Funds | Student Fees | Total Educ. & Gen. Budget | General Revenue Per FTE | Lottery Funds Per FTE | Student Fees Per FTE | Total Revenue Per FTE |
| 1981-82 | 135,447 | $274,544,344 | $0 | $85,588,569 | $360,132,913 | $2,027 | $0 | $632 | $2,659 |
| 1982-83 | 139,034 | 283,031,028 | 0 | 90,328,059 | 373,359,087 | 2,036 | 0 | 650 | 2,685 |
| 1983-84 | 136,499 | 320,452,731 | 0 | 90,371,122 | 410,823,853 | 2,348 | 0 | 662 | 3,010 |
| 1984-85 | 130,038 | 334,475,677 | 0 | 92,025,413 | 426,501,090 | 2,572 | 0 | 708 | 3,280 |
| 1985-86 | 132,234 | 354,085,897 | 0 | 95,287,469 | 449,373,366 | 2,678 | 0 | 721 | 3,398 |
| 1986-87 | 138,071 | 390,244,547 | 0 | 105,011,496 | 495,256,043 | 2,826 | 0 | 761 | 3,587 |
| 1987-88 | 144,829 | 419,018,877 | 19,906,967 | 115,634,382 | 554,560,226 | 2,893 | 137 | 798 | 3,829 |
| 1988-89 | 156,841 | 460,409,645 | 37,951,622 | 126,505,037 | 624,866,304 | 2,936 | 242 | 807 | 3,984 |
| 1989-90 | 170,498 | 480,139,945 | 76,407,850 | 137,540,945 | 694,088,740 | 2,816 | 448 | 807 | 4,071 |
| 1990-91 | 182,788 | 482,625,787 | 85,523,996 | 154,905,288 | 723,055,071 | 2,640 | 468 | 847 | 3,956 |
| 1991-92 | 190,786 | 433,684,789 | 127,915,000 | 190,638,447 | 752,238,236 | 2,273 | 670 | 999 | 3,943 |
| 1992-93 | 194,482 | 441,025,630 | 125,200,000 | 209,990,482 | 776,216,112 | 2,268 | 644 | 1,080 | 3,991 |
| 1993-94 | 193,072 | 472,972,129 | 127,401,436 | 218,101,730 | 818,475,295 | 2,450 | 660 | 1,130 | 4,239 |
| 1994-95 | 192,728 | 498,301,461 | 137,710,600 | 216,525,718 | 852,537,779 | 2,586 | 715 | 1,123 | 4,424 |
| 1995-96 | 191,027 | 539,168,415 | 123,690,000 | 213,174,542 | 876,032,957 | 2,822 | 648 | 1,116 | 4,586 |
| 1996-97 | 186,519 | 586,960,549 | 124,065,001 | 221,485,185 | 932,510,735 | 3,147 | 665 | 1,187 | 5,000 |
| 1997-98 | 184,180 | 650,687,446 | 111,229,349 | 238,551,830 | 1,000,468,624 | 3,533 | 604 | 1,295 | 5,432 |
| 1998-99 | 183,603 | 702,182,120 | 102,055,000 | 261,470,166 | 1,065,707,286 | 3,824 | 556 | 1,424 | 5,804 |
| 1999-2000 | 186,348 | $735,302,681 | $97,170,000 | $270,345,168 | $1,102,817,849 | $3,946 | $521 | $1,451 | $5,918 |

NOTE: 1981-82 through 1998-99 represents actual data.
1999-2000 represents estimated data based on Legislative Appropriations as of 12-16-99 and estimated student fee revenues.
Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.
FTE does not include Life Long Learning.

Source: 1981-82 to 1998-99 Student Data Base, 1981-82 through 1998-99 Annual Financial Reports, and 1999 General Appropriations Act

Table 19

## *Student Fees for Credit Programs*
## Resident Students

Colleges by Fee Type
Fee Per Credit Hour
Fall 1999

| College | Matriculation | Student Financial Aid Fee | Student Activity Fee | Capital Improvement Fee | Technology Fee | Total | Fees for Academic Year (30 Hours) |
|---|---|---|---|---|---|---|---|
| Brevard | $37.13 | $1.88 | $3.19 | $1.00 | $1.80 | $45.00 | $1,350.00 |
| Broward | 37.15 | 1.85 | 3.50 | 1.00 | 0.00 | 43.50 | 1,305.00 |
| Central Florida | 39.87 | 2.79 | 3.99 | 1.00 | 1.80 | 49.45 | 1,483.50 |
| Chipola | 37.45 | 2.62 | 3.00 | 1.00 | 1.80 | 45.87 | 1,376.10 |
| Daytona Beach | 37.77 | 1.88 | 3.77 | 1.00 | 1.80 | 46.22 | 1,386.60 |
| Edison | 37.77 | 1.89 | 3.77 | 1.00 | 1.80 | 46.23 | 1,386.90 |
| FCC Jacksonville | 37.69 | 1.86 | 3.75 | 1.00 | 1.80 | 46.10 | 1,383.00 |
| Florida Keys | 38.78 | 2.71 | 3.88 | 1.00 | 1.80 | 48.17 | 1,445.10 |
| Gulf Coast | 37.69 | 2.64 | 3.77 | 1.00 | 0.00 | 45.10 | 1,353.00 |
| Hillsborough | 39.35 | 1.97 | 3.94 | 1.00 | 1.80 | 48.06 | 1,441.80 |
| Indian River | 37.77 | 1.88 | 3.55 | 1.00 | 1.80 | 46.00 | 1,380.00 |
| Lake City | 34.60 | 2.15 | 1.75 | 1.00 | 1.73 | 41.23 | 1,236.90 |
| Lake-Sumter | 37.77 | 2.64 | 3.77 | 1.00 | 1.80 | 46.98 | 1,409.40 |
| Manatee | 37.69 | 1.88 | 2.93 | 1.00 | 1.80 | 45.30 | 1,359.00 |
| Miami-Dade | 41.25 | 1.85 | 3.75 | 1.00 | 1.80 | 49.65 | 1,489.50 |
| North Florida | 37.00 | 2.00 | 1.85 | 1.00 | 1.80 | 43.65 | 1,309.50 |
| Okaloosa-Walton | 36.15 | 2.00 | 0.00 | 0.00 | 1.80 | 39.95 | 1,198.50 |
| Palm Beach | 37.69 | 1.88 | 3.77 | 1.00 | 1.80 | 46.14 | 1,384.20 |
| Pasco-Hernando | 37.51 | 2.63 | 3.75 | 1.00 | 1.80 | 46.69 | 1,400.70 |
| Pensacola | 39.80 | 1.95 | 3.95 | 1.00 | 1.80 | 48.50 | 1,455.00 |
| Polk | 37.69 | 2.64 | 3.77 | 1.00 | 1.80 | 46.90 | 1,407.00 |
| St. Johns River | 37.77 | 2.64 | 3.77 | 1.00 | 1.80 | 46.98 | 1,409.40 |
| St. Petersburg | 39.35 | 1.97 | 3.94 | 1.00 | 1.80 | 48.06 | 1,441.80 |
| Santa Fe | 37.69 | 1.87 | 3.74 | 1.00 | 1.80 | 46.10 | 1,383.00 |
| Seminole | 38.17 | 1.88 | 3.77 | 1.00 | 1.40 | 46.22 | 1,386.60 |
| South Florida | 37.69 | 2.64 | 3.77 | 1.00 | 1.80 | 46.90 | 1,407.00 |
| Tallahassee | 37.65 | 1.85 | 3.70 | 1.00 | 1.80 | 46.00 | 1,380.00 |
| Valencia | 38.82 | 1.89 | 3.78 | 1.00 | 1.80 | 47.29 | 1,418.70 |
| Weighted Mean | $38.64 | $1.96 | $3.62 | $0.98 | $1.60 | $46.81 | $1,404.21 |

Source: 1999-2000 College Operating Budgets

Table 20

## Student Fees for Credit Programs
## Non-Resident Students

Colleges by Fee Type
Fee Per Credit Hour
Fall 1999

| College | Matriculation | Tuition | Student Financial Aid Fee | StudentActivity Fee | Capital Improvement Fee | Technology Fee | Total | Fees for Academic Year (30 Hour) |
|---|---|---|---|---|---|---|---|---|
| Brevard | $37.13 | $113.09 | $2.19 | $3.19 | $3.00 | $5.40 | $164.00 | $4,920.00 |
| Broward | 37.15 | 111.45 | 7.40 | 3.50 | 3.00 | 0.00 | 162.50 | 4,875.00 |
| Central Florida | 39.87 | 118.23 | 11.07 | 3.99 | 4.00 | 5.40 | 182.56 | 5,476.80 |
| Chipola | 37.45 | 112.35 | 10.48 | 3.00 | 4.00 | 5.40 | 172.68 | 5,180.40 |
| Daytona Beach | 37.77 | 113.09 | 7.54 | 3.77 | 4.00 | 5.40 | 171.57 | 5,147.10 |
| Edison | 37.77 | 113.09 | 7.56 | 3.77 | 3.00 | 5.40 | 170.59 | 5,117.70 |
| FCC Jacksonville | 37.69 | 113.09 | 7.47 | 3.75 | 6.00 | 5.40 | 173.40 | 5,202.00 |
| Florida Keys | 38.78 | 118.23 | 10.99 | 3.88 | 3.00 | 5.40 | 180.28 | 5,408.40 |
| Gulf Coast | 37.69 | 113.07 | 10.55 | 3.77 | 4.00 | 0.00 | 169.08 | 5,072.40 |
| Hillsborough | 39.35 | 118.05 | 7.87 | 3.94 | 3.00 | 5.40 | 177.61 | 5,328.30 |
| Indian River | 37.77 | 112.78 | 7.50 | 3.55 | 5.00 | 5.40 | 172.00 | 5,160.00 |
| Lake City | 34.60 | 103.80 | 9.35 | 1.75 | 4.00 | 5.19 | 158.69 | 4,760.70 |
| Lake-Sumter | 37.77 | 113.09 | 10.56 | 3.77 | 3.00 | 5.40 | 173.59 | 5,207.70 |
| Manatee | 37.69 | 113.09 | 1.88 | 2.93 | 3.00 | 5.40 | 163.99 | 4,919.70 |
| Miami-Dade | 41.25 | 112.50 | 7.50 | 3.75 | 3.00 | 5.40 | 173.40 | 5,202.00 |
| North Florida | 37.00 | 111.00 | 2.00 | 1.85 | 3.00 | 5.40 | 160.25 | 4,807.50 |
| Okaloosa-Walton | 36.15 | 108.45 | 2.00 | 0.00 | 0.00 | 5.40 | 152.00 | 4,560.00 |
| Palm Beach | 37.69 | 113.09 | 7.54 | 3.77 | 3.00 | 5.40 | 170.49 | 5,114.70 |
| Pasco-Hernando | 37.51 | 112.53 | 10.50 | 3.75 | 3.00 | 5.40 | 172.69 | 5,180.70 |
| Pensacola | 39.80 | 118.20 | 7.90 | 3.95 | 3.00 | 5.40 | 178.25 | 5,347.50 |
| Polk | 37.69 | 113.09 | 10.55 | 3.77 | 4.00 | 5.40 | 174.50 | 5,235.00 |
| St. Johns River | 37.77 | 113.09 | 10.56 | 3.77 | 4.00 | 5.40 | 174.59 | 5,237.70 |
| St. Petersburg | 39.35 | 118.23 | 7.88 | 3.94 | 3.00 | 5.40 | 177.80 | 5,334.00 |
| Santa Fe | 37.69 | 113.09 | 7.48 | 3.74 | 3.00 | 5.40 | 170.40 | 5,112.00 |
| Seminole | 38.17 | 114.63 | 7.54 | 3.77 | 3.00 | 5.00 | 172.11 | 5,163.30 |
| South Florida | 37.69 | 113.09 | 10.55 | 3.77 | 3.00 | 5.40 | 173.50 | 5,205.00 |
| Tallahassee | 37.65 | 112.95 | 7.40 | 3.70 | 3.00 | 5.40 | 170.10 | 5,103.00 |
| Valencia | 38.82 | 113.09 | 7.55 | 3.78 | 3.00 | 5.40 | 171.64 | 5,149.20 |
| Weighted Mean | $38.60 | $113.39 | $7.32 | $3.64 | $3.20 | $4.73 | $170.88 | $5,126.43 |

Source: 1999-2000 College Operating Budgets

Table 21

## Student Fee Comparison for Credit Programs

Resident and Non-Resident Students Fees by College
Fall 1998 and Fall 1999

| College | Resident Students | | | Non-Resident Students | | |
|---|---|---|---|---|---|---|
| | Fall 1998 | Fall 1999 | % Increase | Fall 1998 | Fall 1999 | % Increase |
| Brevard | $1,260 | $1,350 | 7.14% | $4,500 | $4,920 | 9.33% |
| Broward | 1,233 | 1,305 | 5.84% | 4,541 | 4,875 | 7.37% |
| Central Florida | 1,413 | 1,484 | 4.99% | 5,163 | 5,477 | 6.08% |
| Chipola | 1,320 | 1,376 | 4.25% | 5,003 | 5,180 | 3.54% |
| Daytona Beach | 1,330 | 1,387 | 4.24% | 4,982 | 5,147 | 3.32% |
| Edison | 1,330 | 1,387 | 4.26% | 4,953 | 5,118 | 3.33% |
| FCC Jacksonville | 1,329 | 1,383 | 4.06% | 5,040 | 5,202 | 3.21% |
| Florida Keys | 1,380 | 1,445 | 4.72% | 5,070 | 5,408 | 6.67% |
| Gulf Coast | 1,329 | 1,353 | 1.83% | 4,982 | 5,072 | 1.82% |
| Hillsborough | 1,375 | 1,442 | 4.84% | 4,998 | 5,328 | 6.62% |
| Indian River | 1,320 | 1,380 | 4.55% | 4,980 | 5,160 | 3.61% |
| Lake City | 1,185 | 1,237 | 4.38% | 4,605 | 4,761 | 3.38% |
| Lake-Sumter | 1,350 | 1,409 | 4.40% | 5,040 | 5,208 | 3.33% |
| Manatee | 1,305 | 1,359 | 4.14% | 4,758 | 4,920 | 3.41% |
| Miami-Dade | 1,428 | 1,490 | 4.31% | 5,033 | 5,202 | 3.37% |
| North Florida | 1,170 | 1,310 | 11.92% | 4,500 | 4,808 | 6.83% |
| Okaloosa-Walton | 1,145 | 1,199 | 4.72% | 4,398 | 4,560 | 3.68% |
| Palm Beach | 1,330 | 1,384 | 4.06% | 4,953 | 5,115 | 3.27% |
| Pasco-Hernando | 1,347 | 1,401 | 4.01% | 5,019 | 5,181 | 3.23% |
| Pensacola | 1,388 | 1,455 | 4.86% | 5,009 | 5,348 | 6.77% |
| Polk | 1,350 | 1,407 | 4.22% | 5,061 | 5,235 | 3.43% |
| St. Johns River | 1,330 | 1,409 | 5.95% | 4,982 | 5,238 | 5.12% |
| St. Petersburg | 1,375 | 1,442 | 4.84% | 4,998 | 5,334 | 6.73% |
| Santa Fe | 1,329 | 1,383 | 4.06% | 4,950 | 5,112 | 3.27% |
| Seminole | 1,330 | 1,387 | 4.24% | 4,953 | 5,163 | 4.25% |
| South Florida | 1,353 | 1,407 | 3.99% | 5,043 | 5,205 | 3.21% |
| Tallahassee | 1,290 | 1,380 | 6.98% | 4,842 | 5,103 | 5.39% |
| Valencia | 1,360 | 1,419 | 4.30% | 4,983 | 5,149 | 3.34% |
| Weighted Mean | $1,342 | $1,404 | 4.65% | $4,910 | $5,126 | 4.41% |

Note: Student fees are calculated based on 30 credit hours. The fees include matriculation, financial aid, student activity, tuition, capital improvement, and technology fees.

Source: 1998-99 and 1999-2000 College Operating Budgets

Table 22

## Annual Cost Analysis

Expenditures by College and Function

1998-99

| College | Instructional Costs | | | | Support Costs | | Total Costs |
|---|---|---|---|---|---|---|---|
| | Direct Instruction | Academic Support | Student Services | Total Instructional Costs | Institutional Support | Plant Op. & Maintenance | |
| Brevard | $21,041,381 | $5,197,000 | $3,079,906 | $29,318,287 | $6,261,249 | $6,475,062 | $42,054,598 |
| Broward | 37,161,400 | 8,833,349 | 7,303,444 | 53,298,193 | 15,597,197 | 7,984,091 | 76,879,481 |
| Central Florida | 9,667,014 | 2,236,842 | 2,265,123 | 14,168,979 | 3,728,415 | 2,742,834 | 20,640,228 |
| Chipola | 4,588,159 | 553,477 | 1,068,422 | 6,210,058 | 1,830,587 | 1,000,516 | 9,041,161 |
| Daytona Beach | 24,076,065 | 3,722,621 | 4,334,373 | 32,133,059 | 9,106,885 | 6,794,817 | 48,034,761 |
| Edison | 11,177,730 | 3,422,619 | 2,447,728 | 17,048,077 | 6,399,349 | 3,531,344 | 26,978,770 |
| FCC Jacksonville | 43,609,472 | 10,966,174 | 10,243,385 | 64,819,031 | 16,874,409 | 9,552,162 | 91,245,602 |
| Florida Keys | 2,741,715 | 1,179,129 | 507,778 | 4,428,622 | 1,514,395 | 781,367 | 6,724,384 |
| Gulf Coast | 9,826,629 | 1,836,824 | 1,577,211 | 13,240,664 | 2,746,609 | 1,977,993 | 17,965,266 |
| Hillsborough | 26,059,156 | 4,599,754 | 5,369,698 | 36,028,608 | 10,713,801 | 5,984,939 | 52,727,348 |
| Indian River | 22,010,989 | 5,136,410 | 3,285,620 | 30,433,019 | 4,559,160 | 5,395,505 | 40,387,684 |
| Lake City | 5,607,137 | 1,512,043 | 1,443,060 | 8,562,240 | 2,326,430 | 1,773,033 | 12,661,703 |
| Lake-Sumter | 3,233,003 | 1,076,744 | 869,458 | 5,179,205 | 1,994,111 | 862,747 | 8,036,063 |
| Manatee | 11,393,317 | 1,722,023 | 2,111,900 | 15,227,240 | 4,377,956 | 2,979,147 | 22,584,343 |
| Miami-Dade | 100,115,559 | 17,050,210 | 19,671,789 | 136,837,557 | 38,904,010 | 23,185,433 | 198,927,001 |
| North Florida | 2,408,893 | 455,620 | 772,164 | 3,636,677 | 1,437,129 | 903,237 | 5,977,043 |
| Okaloosa-Walton | 8,018,175 | 1,663,840 | 2,138,020 | 11,820,035 | 4,213,388 | 2,299,381 | 18,332,804 |
| Palm Beach | 24,534,229 | 7,048,645 | 6,413,455 | 37,996,329 | 5,567,293 | 7,403,094 | 50,966,716 |
| Pasco-Hernando | 6,940,768 | 1,498,656 | 1,972,313 | 10,411,738 | 2,989,684 | 2,133,957 | 15,535,378 |
| Pensacola | 18,329,952 | 4,255,842 | 4,096,945 | 26,682,739 | 7,933,046 | 5,351,693 | 39,967,478 |
| Polk | 9,139,038 | 2,072,277 | 1,424,915 | 12,636,231 | 3,665,244 | 2,080,385 | 18,381,860 |
| St. Johns River | 5,938,591 | 805,054 | 1,095,376 | 7,839,021 | 2,139,650 | 2,083,716 | 12,062,387 |
| St. Petersburg | 28,606,405 | 10,812,445 | 6,198,837 | 45,617,687 | 8,884,099 | 7,794,859 | 62,296,646 |
| Santa Fe | 23,378,611 | 2,542,895 | 4,422,329 | 30,343,835 | 7,613,657 | 4,699,565 | 42,657,057 |
| Seminole | 17,685,725 | 4,022,965 | 4,030,086 | 25,738,776 | 6,021,332 | 3,903,547 | 35,663,655 |
| South Florida | 5,219,324 | 1,732,569 | 1,382,448 | 8,334,342 | 2,700,847 | 2,003,099 | 13,038,288 |
| Tallahassee | 14,690,582 | 2,383,965 | 5,522,714 | 22,597,261 | 5,531,369 | 3,268,121 | 31,396,751 |
| Valencia | 36,707,153 | 6,358,303 | 5,893,558 | 48,959,013 | 13,738,799 | 9,266,237 | 71,964,049 |
| System | $533,906,172 | $114,698,296 | $110,942,054 | $759,546,522 | $199,370,099 | $134,211,882 | $1,093,128,503 |

Source: 1998-99 Cost Analysis Reports

154 155

Table 23

## Annual Cost Analysis

Percentage by College and Function
1998-99

| College | Instructional Costs | | | | Support Costs | | Total Costs |
|---|---|---|---|---|---|---|---|
| | Direct Instruction | Academic Support | Student Services | Total Instructional Costs | Institutional Support | Plant Op. & Maintenance | |
| Brevard | 50.0% | 12.4% | 7.3% | 69.7% | 14.9% | 15.4% | 100.0% |
| Broward | 48.3% | 11.5% | 9.5% | 69.3% | 20.3% | 10.4% | 100.0% |
| Central Florida | 46.8% | 10.8% | 11.0% | 68.6% | 18.1% | 13.3% | 100.0% |
| Chipola | 50.7% | 6.1% | 11.8% | 68.7% | 20.2% | 11.1% | 100.0% |
| Daytona Beach | 50.1% | 7.7% | 9.0% | 66.9% | 19.0% | 14.1% | 100.0% |
| Edison | 41.4% | 12.7% | 9.1% | 63.2% | 23.7% | 13.1% | 100.0% |
| FCC Jacksonville | 47.8% | 12.0% | 11.2% | 71.0% | 18.5% | 10.5% | 100.0% |
| Florida Keys | 40.8% | 17.5% | 7.6% | 65.9% | 22.5% | 11.6% | 100.0% |
| Gulf Coast | 54.7% | 10.2% | 8.8% | 73.7% | 15.3% | 11.0% | 100.0% |
| Hillsborough | 49.4% | 8.7% | 10.2% | 68.3% | 20.3% | 11.4% | 100.0% |
| Indian River | 54.5% | 12.7% | 8.1% | 75.4% | 11.3% | 13.4% | 100.0% |
| Lake City | 44.3% | 11.9% | 11.4% | 67.6% | 18.4% | 14.0% | 100.0% |
| Lake-Sumter | 40.2% | 13.4% | 10.8% | 64.4% | 24.8% | 10.7% | 100.0% |
| Manatee | 50.4% | 7.6% | 9.4% | 67.4% | 19.4% | 13.2% | 100.0% |
| Miami-Dade | 50.3% | 8.6% | 9.9% | 68.8% | 19.6% | 11.7% | 100.0% |
| North Florida | 40.3% | 7.6% | 12.9% | 60.8% | 24.0% | 15.1% | 100.0% |
| Okaloosa-Walton | 43.7% | 9.1% | 11.7% | 64.5% | 23.0% | 12.5% | 100.0% |
| Palm Beach | 48.1% | 13.8% | 12.6% | 74.6% | 10.9% | 14.5% | 100.0% |
| Pasco-Hernando | 44.7% | 9.6% | 12.7% | 67.0% | 19.2% | 13.7% | 100.0% |
| Pensacola | 45.9% | 10.6% | 10.3% | 66.8% | 19.8% | 13.4% | 100.0% |
| Polk | 49.7% | 11.3% | 7.8% | 68.7% | 19.9% | 11.3% | 100.0% |
| St. Johns River | 49.2% | 6.7% | 9.1% | 65.0% | 17.7% | 17.3% | 100.0% |
| St. Petersburg | 45.9% | 17.4% | 10.0% | 73.2% | 14.3% | 12.5% | 100.0% |
| Santa Fe | 54.8% | 6.0% | 10.4% | 71.1% | 17.8% | 11.0% | 100.0% |
| Seminole | 49.6% | 11.3% | 11.3% | 72.2% | 16.9% | 10.9% | 100.0% |
| South Florida | 40.0% | 13.3% | 10.6% | 63.9% | 20.7% | 15.4% | 100.0% |
| Tallahassee | 46.8% | 7.6% | 17.6% | 72.0% | 17.6% | 10.4% | 100.0% |
| Valencia | 51.0% | 8.8% | 8.2% | 68.0% | 19.1% | 12.9% | 100.0% |
| Total | 48.8% | 10.5% | 10.1% | 69.5% | 18.2% | 12.3% | 100.0% |

Source: 1998-99 Cost Analysis Reports

Table 24

## Annual Cost Analysis

Expenditures by College and Category
1998-99

| Colleges | Personnel Costs | | | Expenses | Equipment | Grand Total |
|---|---|---|---|---|---|---|
| | Full-Time | Part-Time | Total | | | |
| Brevard | $25,250,748 | $5,970,381 | $31,221,129 | $10,043,027 | $790,442 | $42,054,598 |
| Broward | 52,549,531 | 7,917,648 | 60,467,179 | 14,242,433 | 2,169,869 | 76,879,481 |
| Central Florida | 12,048,423 | 2,940,340 | 14,988,763 | 5,143,955 | 507,510 | 20,640,228 |
| Chipola | 6,947,546 | 460,084 | 7,407,630 | 1,534,589 | 98,942 | 9,041,161 |
| Daytona Beach | 30,218,972 | 6,619,992 | 36,838,964 | 10,090,375 | 1,105,423 | 48,034,761 |
| Edison | 15,191,700 | 3,124,116 | 18,315,816 | 8,036,368 | 626,586 | 26,978,770 |
| FCC Jacksonville | 63,411,110 | 9,575,267 | 72,986,377 | 14,527,153 | 3,732,071 | 91,245,602 |
| Florida Keys | 4,789,528 | 457,154 | 5,246,682 | 1,426,247 | 51,455 | 6,724,384 |
| Gulf Coast | 12,372,093 | 1,467,646 | 13,839,739 | 3,686,787 | 438,740 | 17,965,266 |
| Hillsborough | 35,007,049 | 5,018,871 | 40,025,920 | 11,742,422 | 959,006 | 52,727,348 |
| Indian River | 24,960,394 | 5,501,828 | 30,462,222 | 8,600,263 | 1,325,199 | 40,387,684 |
| Lake City | 9,072,505 | 981,508 | 10,054,013 | 2,389,673 | 218,017 | 12,661,703 |
| Lake-Sumter | 5,765,976 | 551,190 | 6,317,166 | 1,507,233 | 211,664 | 8,036,063 |
| Manatee | 17,142,671 | 1,732,521 | 18,875,192 | 3,430,690 | 278,461 | 22,584,343 |
| Miami-Dade | 118,112,632 | 27,968,776 | 146,081,408 | 38,073,864 | 14,771,729 | 198,927,001 |
| North Florida | 4,121,042 | 558,311 | 4,679,353 | 1,127,860 | 169,830 | 5,977,043 |
| Okaloosa-Walton | 12,000,826 | 1,639,710 | 13,640,536 | 3,927,270 | 764,998 | 18,332,804 |
| Palm Beach | 30,012,272 | 8,442,392 | 38,454,664 | 9,440,297 | 3,071,755 | 50,966,716 |
| Pasco-Hernando | 10,478,882 | 940,361 | 11,419,243 | 3,705,702 | 410,433 | 15,535,378 |
| Pensacola | 28,090,003 | 2,650,482 | 30,740,485 | 8,234,348 | 992,645 | 39,967,478 |
| Polk | 12,509,520 | 1,510,782 | 14,020,301 | 3,748,228 | 613,330 | 18,381,860 |
| St. Johns River | 8,728,815 | 777,503 | 9,506,318 | 2,290,313 | 265,756 | 12,062,387 |
| St. Petersburg | 40,977,796 | 6,292,559 | 47,270,355 | 12,137,736 | 2,888,554 | 62,296,646 |
| Santa Fe | 30,338,466 | 3,940,323 | 34,278,789 | 6,954,938 | 1,423,330 | 42,657,057 |
| Seminole | 22,322,804 | 5,378,947 | 27,701,751 | 7,562,867 | 399,037 | 35,663,655 |
| South Florida | 7,828,603 | 1,617,383 | 9,445,987 | 3,078,234 | 514,067 | 13,038,288 |
| Tallahassee | 20,900,551 | 3,173,486 | 24,074,037 | 6,824,696 | 498,019 | 31,396,751 |
| Valencia | 43,632,787 | 9,471,521 | 53,104,308 | 17,628,185 | 1,231,556 | 71,964,049 |
| Total | $704,783,245 | $126,681,081 | $831,464,326 | $221,135,753 | $40,528,424 | $1,093,128,503 |
| % Total | 64.47% | 11.59% | 76.06% | 20.23% | 3.71% | 100.00% |

Source: 1998-99 Cost Analysis Reports

Table 25

## Cost Analysis Summary

1998-99

| Systemwide Totals | Advanced & Professional | Postsecondary Vocational | Postsecondary Adult Vocational | Supplemental | Preparatory | Adult Elem. & Secondary | Total |
|---|---|---|---|---|---|---|---|
| **1998-99 Actual FTE (Based on 30 hours)** | 126,155 | 48,911 | 16,045 | 4,891 | 14,312 | 16,959 | 227,272 |
| Direct Instructional Cost | $270,406,957 | $152,620,323 | $41,177,593 | $16,123,434 | $34,703,011 | $18,874,854 | $533,906,172 |
| Support Costs | 312,700,715 | 120,432,690 | 39,093,431 | 12,281,685 | 35,636,573 | 39,077,238 | 559,222,331 |
| **Total Costs** | $583,107,671 | $273,053,014 | $80,271,024 | $28,405,119 | $70,339,584 | $57,952,091 | $1,093,128,503 |
| **Cost Per FTE:** | | | | | | | |
| Direct Instructional | $2,143 | $3,120 | $2,566 | $3,297 | $2,425 | $1,113 | $2,349 |
| Support | 2,479 | 2,462 | 2,437 | 2,511 | 2,490 | 2,304 | 2,461 |
| **Total** | $4,622 | $5,583 | $5,003 | $5,808 | $4,915 | $3,417 | $4,810 |
| **Fund Source:** | | | | | | | |
| General Revenue - CCPF | $338,066,102 | $177,486,281 | $57,900,257 | $16,946,533 | $26,899,560 | $45,443,058 | $662,741,791 |
| Lottery | 54,264,432 | 21,106,701 | 7,231,421 | 2,150,685 | 6,146,223 | 8,000,536 | 98,899,999 |
| Matriculation & Tuition Fees | 150,846,759 | 59,409,339 | 10,441,694 | 7,816,022 | 32,093,420 | 862,931 | 261,470,166 |
| Other Revenues | 39,930,378 | 15,050,693 | 4,697,652 | 1,491,878 | 5,200,381 | 3,645,566 | 70,016,548 |
| **Total** | $583,107,671 | $273,053,014 | $80,271,024 | $28,405,119 | $70,339,584 | $57,952,091 | $1,093,128,503 |
| **Fund Source Per FTE:** | | | | | | | |
| General Revenue - CCPF | $2,680 | $3,629 | $3,609 | $3,465 | $1,880 | $2,680 | $2,916 |
| Lottery | 430 | 432 | 451 | 440 | 429 | 472 | 435 |
| Matriculation & Tuition Fees | 1,196 | 1,215 | 651 | 1,598 | 2,242 | 51 | 1,150 |
| Other Revenues | 317 | 308 | 293 | 305 | 363 | 215 | 308 |
| **Total** | $4,622 | $5,583 | $5,003 | $5,808 | $4,915 | $3,417 | $4,810 |

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported only to the extent expended.

Source: 1998-99 Cost Analysis Reports

Table 25 (Continued)

## Cost Analysis Summary

1998-99

| Systemwide Totals | Advanced & Professional | Postsecondary Vocational | Postsecondary Adult Vocational | Supplemental | Preparatory | Adult Elem. & Secondary | Total |
|---|---|---|---|---|---|---|---|
| **1998-99 Actual FTE** | 94,616 (Based On 40 Credit Hours) | 36,683 | 16,045 | 4,891 (Based On 900 Contact Hours) | 14,312 | 16,959 | 183,506 |
| Direct Instructional Cost | $270,406,957 | $152,620,323 | $41,177,593 | $16,123,434 | $34,703,011 | $18,874,854 | $533,906,172 |
| Support Costs | 312,700,715 | 120,432,690 | 39,093,431 | 12,281,685 | 35,636,573 | 39,077,238 | 559,222,331 |
| **Total Costs** | $583,107,671 | $273,053,014 | $80,271,024 | $28,405,119 | $70,339,584 | $57,952,091 | $1,093,128,503 |
| **Cost Per FTE:** | | | | | | | |
| Direct Instructional | $2,858 | $4,161 | $2,566 | $3,297 | $2,425 | $1,113 | |
| Support | 3,305 | 3,283 | 2,437 | 2,511 | 2,490 | 2,304 | |
| **Total** | $6,163 | $7,444 | $5,003 | $5,808 | $4,915 | $3,417 | |
| **Fund Source:** | | | | | | | |
| General Revenue - CCPF | $338,066,102 | $177,486,281 | $57,900,257 | $16,946,533 | $26,899,560 | $45,443,058 | $662,741,791 |
| Lottery | 54,264,432 | 21,106,701 | 7,231,421 | 2,150,685 | 6,146,223 | 8,000,536 | 98,899,999 |
| Matriculation & Tuition Fees | 150,846,759 | 59,409,339 | 10,441,694 | 7,816,022 | 32,093,420 | 862,931 | 261,470,166 |
| Other Revenues | 39,930,378 | 15,050,693 | 4,697,652 | 1,491,878 | 5,200,381 | 3,645,566 | 70,016,548 |
| **Total** | $583,107,671 | $273,053,014 | $80,271,024 | $28,405,119 | $70,339,584 | $57,952,091 | $1,093,128,503 |
| **Fund Source Per FTE:** | | | | | | | |
| General Revenue - CCPF | $3,573 | $4,838 | $3,609 | $3,465 | $1,880 | $2,680 | |
| Lottery | 574 | 575 | 451 | 440 | 429 | 472 | |
| Matriculation & Tuition Fees | 1,594 | 1,620 | 651 | 1,598 | 2,242 | 51 | |
| Other Revenues | 422 | 410 | 293 | 305 | 363 | 215 | |
| **Total** | $6,163 | $7,444 | $5,003 | $5,808 | $4,915 | $3,417 | |

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported only to the extent expended.

Source: 1998-99 Cost Analysis Reports

Table 25 (Continued)

## Cost Analysis Summary

1998-99

| Systemwide Totals | Advanced & Professional | Postsecondary Vocational | Postsecondary Adult Vocational | Supplemental | Preparatory | Adult Elem. & Secondary | Total |
|---|---|---|---|---|---|---|---|
| **1998-99 Actual Credit Hours** (Based on credit hours) | 3,784,648 | 1,467,321 | 481,338 | 146,729 | 429,352 | 508,781 | 6,818,169 |
| Direct Instructional Cost | $270,406,957 | $152,620,323 | $41,177,593 | $16,123,434 | $34,703,011 | $18,874,854 | $533,906,172 |
| Support Costs | 312,700,715 | 120,432,690 | 39,093,431 | 12,281,685 | 35,636,573 | 39,077,238 | 559,222,331 |
| **Total Costs** | $583,107,671 | $273,053,014 | $80,271,024 | $28,405,119 | $70,339,584 | $57,952,091 | $1,093,128,503 |
| **Cost Per Credit Hour:** | | | | | | | |
| Direct Instructional | $71.45 | $104.01 | $85.55 | $109.89 | $80.83 | $37.10 | $78.31 |
| Support | 82.62 | 82.08 | 81.22 | 83.70 | 83.00 | 76.81 | 82.02 |
| **Total** | $154.07 | $186.09 | $166.77 | $193.59 | $163 83 | $113.90 | $160.33 |
| **Fund Source:** | | | | | | | |
| General Revenue - CCPF | $338,066,102 | $177,486,281 | $57,900,257 | $16,946,533 | $26,899,560 | $45,443,058 | $662,741,791 |
| Lottery | 54,264,432 | 21,106,701 | 7,231,421 | 2,150,685 | 6,146,223 | 8,000,536 | 98,899,999 |
| Matriculation & Tuition Fees | 150,846,759 | 59,409,339 | 10,441,694 | 7,816,022 | 32,093,420 | 862,931 | 261,470,166 |
| Other Revenues | 39,930,378 | 15,050,693 | 4,697,652 | 1,491,878 | 5,200,381 | 3,645,566 | 70,016,548 |
| **Total** | $583,107,671 | $273,053,014 | $80,271,024 | $28,405,119 | $70,339,584 | $57,952,091 | $1,093,128,503 |
| **Fund Source Per Credit Hour** | | | | | | | |
| General Revenue - CCPF | $89.33 | $120.96 | $120.29 | $115.50 | $62.65 | $89.32 | $97.20 |
| Lottery | 14.34 | 14.38 | 15.02 | 14.66 | 14.32 | 15.72 | 14.51 |
| Matriculation & Tuition Fees | 39.86 | 40.49 | 21.69 | 53.27 | 74.75 | 1.70 | 38.35 |
| Other Revenues | 10.55 | 10.26 | 9.76 | 10.17 | 12.11 | 7.17 | 10.27 |
| **Total** | $154.07 | $186.09 | $166.77 | $193.59 | $163.83 | $113.90 | $160.33 |

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported only to the extent expended.

Source: 1998-99 Cost Analysis Reports

Table 26

## Full Cost Summary Report

Cost Per Credit Hour by Program and College

1998-99

| Colleges | Advanced & Professional | Postsecondary Vocational | Postsecondary Adult Vocational | Supplemental Vocational | College Vocational Prep. | Adult Education | Total |
|---|---|---|---|---|---|---|---|
| Brevard | $151 | $175 | $172 | $140 | $130 | $0 | $158 |
| Broward | 158 | 162 | 171 | 159 | 105 | 0 | 156 |
| Central Florida | 149 | 197 | 233 | 224 | 199 | 119 | 170 |
| Chipola | 194 | 227 | 223 | 217 | 232 | 0 | 207 |
| Daytona Beach | 152 | 185 | 229 | 235 | 93 | 109 | 147 |
| Edison | 146 | 177 | 0 | 212 | 202 | 0 | 159 |
| FCC Jacksonville | 161 | 181 | 137 | 131 | 185 | 108 | 149 |
| Florida Keys | 240 | 275 | 262 | 242 | 253 | 0 | 253 |
| Gulf Coast | 129 | 175 | 190 | 160 | 122 | 69 | 144 |
| Hillsborough | 168 | 170 | 169 | 177 | 182 | 0 | 170 |
| Indian River | 124 | 153 | 147 | 150 | 237 | 92 | 130 |
| Lake City | 183 | 272 | 217 | 190 | 241 | 166 | 213 |
| Lake-Sumter | 162 | 197 | 0 | 161 | 238 | 0 | 175 |
| Manatee | 159 | 183 | 0 | 112 | 149 | 0 | 163 |
| Miami-Dade | 166 | 221 | 159 | 218 | 164 | 103 | 175 |
| North Florida | 176 | 177 | 199 | 182 | 172 | 196 | 183 |
| Okaloosa-Walton | 141 | 144 | 121 | 113 | 109 | 110 | 137 |
| Palm Beach | 149 | 190 | 129 | 139 | 253 | 0 | 162 |
| Pasco-Hernando | 149 | 184 | 197 | 179 | 180 | 0 | 166 |
| Pensacola | 166 | 192 | 197 | 193 | 145 | 136 | 168 |
| Polk | 164 | 173 | 254 | 246 | 173 | 0 | 175 |
| St. Johns River | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| St. Petersburg | 163 | 207 | 318 | 338 | 133 | 0 | 178 |
| Santa Fe | 126 | 196 | 201 | 229 | 127 | 239 | 149 |
| Seminole | 154 | 190 | 135 | 224 | 176 | 144 | 157 |
| South Florida | 158 | 225 | 197 | 204 | 154 | 132 | 161 |
| Tallahassee | 140 | 188 | 254 | 275 | 218 | 110 | 151 |
| Valencia | 139 | 163 | 229 | 179 | 187 | 0 | 151 |
| System Average | $154 | $186 | $167 | $194 | $164 | $114 | $160 |

Source: 1998-99 Cost Analysis Reports

Table 27

## Facilities

Sites, Inventory, and Value by College

1998-99

| College | Number of Sites | Operating Campuses | Acres | Number of Buildings | Owned Total Gross Sq. Ft. | Building Values | Content Values | Combined Values |
|---|---|---|---|---|---|---|---|---|
| Brevard | 6 | 4 | 544 | 46 | 1,777,897 | $187,548,559 | $23,677,917 | $211,226,476 |
| Broward | 6 | 3 | 379 | 89 | 1,499,043 | 172,189,847 | 54,437,970 | 226,627,817 |
| Central Florida | 8 | 1 | 231 | 67 | 470,977 | 57,933,537 | 11,293,029 | 69,226,566 |
| Chipola | 1 | 1 | 106 | 38 | 321,160 | 40,520,129 | 6,622,239 | 47,142,368 |
| Daytona Beach | 6 | 2 | 417 | 82 | 1,229,740 | 131,210,260 | 18,598,360 | 149,808,620 |
| Edison | 3 | 1 | 394 | 44 | 790,322 | 83,735,340 | 10,870,115 | 94,605,455 |
| FCC Jacksonville | 9 | 4 | 656 | 120 | 2,159,570 | 310,496,925 | 27,519,741 | 338,016,666 |
| Florida Keys | 4 | 1 | 126 | 17 | 210,322 | 28,029,952 | 2,931,812 | 30,961,764 |
| Gulf Coast | 5 | 1 | 115 | 47 | 446,582 | 50,434,388 | 16,808,788 | 67,243,176 |
| Hillsborough | 9 | 4 | 714 | 51 | 1,223,168 | 143,746,054 | 26,088,482 | 169,834,536 |
| Indian River | 6 | 1 | 286 | 54 | 754,616 | 97,783,087 | 21,896,647 | 119,679,734 |
| Lake City | 5 | 1 | 145 | 72 | 347,294 | 40,694,515 | 10,231,116 | 50,925,631 |
| Lake-Sumter | 3 | 1 | 234 | 20 | 259,843 | 28,325,234 | 7,926,032 | 36,251,266 |
| Manatee | 2 | 1 | 200 | 43 | 580,043 | 63,435,128 | 11,382,918 | 74,818,046 |
| Miami-Dade | 11 | 6 | 468 | 112 | 3,535,769 | 373,006,139 | 72,302,362 | 445,308,501 |
| North Florida | 4 | 1 | 112 | 25 | 157,066 | 18,005,591 | 2,357,455 | 20,363,046 |
| Okaloosa-Walton | 5 | 1 | 501 | 37 | 622,567 | 63,305,715 | 16,126,538 | 79,432,253 |
| Palm Beach | 7 | 3 | 303 | 92 | 1,370,472 | 132,472,797 | 28,164,663 | 160,637,460 |
| Pasco-Hernando | 6 | 1 | 385 | 40 | 485,031 | 55,416,776 | 8,668,027 | 64,084,803 |
| Pensacola | 6 | 2 | 365 | 53 | 1,138,009 | 129,451,799 | 24,374,583 | 153,826,382 |
| Polk | 2 | 1 | 231 | 21 | 534,737 | 59,721,565 | 8,164,528 | 67,886,093 |
| St. Johns River | 3 | 1 | 291 | 33 | 390,168 | 36,789,888 | 3,211,028 | 40,000,916 |
| St. Petersburg | 13 | 3 | 397 | 113 | 1,329,108 | 163,866,406 | 56,272,166 | 220,138,572 |
| Santa Fe | 4 | 1 | 239 | 64 | 853,851 | 99,684,646 | 13,960,381 | 113,645,027 |
| Seminole | 4 | 1 | 601 | 56 | 655,401 | 78,319,289 | 15,965,196 | 94,284,485 |
| South Florida | 6 | 1 | 213 | 59 | 345,918 | 42,597,894 | 6,718,541 | 49,316,435 |
| Tallahassee | 2 | 1 | 191 | 33 | 784,679 | 82,577,916 | 32,934,761 | 115,512,677 |
| Valencia | 6 | 3 | 391 | 81 | 1,395,367 | 156,200,368 | 64,275,756 | 220,476,124 |
| System | 152 | 52 | 9,235 | 1,609 | 25,668,720 | $2,927,499,744 | $603,781,151 | $3,531,280,895 |

Note: Content Values does not include information on vehicle or boat values.

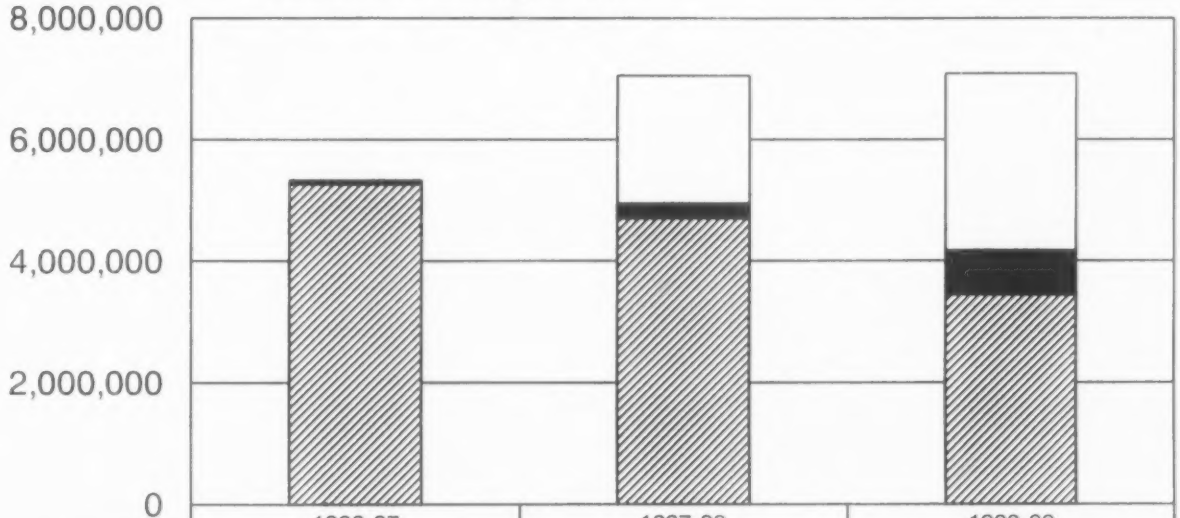
Source: Florida Community College Facilities Data Base (August 1999)
Florida Community College Risk Management Consortium (September 1999)
Florida Community College @ Jacksonville (November 1999)

# COLLEGE CENTER FOR LIBRARY AUTOMATION

Figure T

# Library Information Network for Community Colleges Service Utilization

## 1996-97 to 1998-99




| | 1996-97 | 1997-98 | 1998-99 |
|---|---|---|---|
| Proprietary Electronic Library Resources | 20,136 | 2,097,012 | 2,931,419 |
| Library Materials Catalog via the Internet | 55,277 | 250,141 | 721,181 |
| Library Materials Catalog via Terminals | 5,255,086 | 4,690,013 | 3,447,984 |
| Total | 5,330,499 | 7,037,166 | 7,100,584 |

Source: College Center for Library Automation Data

# GLOSSARY

# GLOSSARY

**Adv. & Prof. (Advanced and Professional)**

A program area with courses designed to provide the first two years of course work leading to an advanced or professional degree, including general education and specialized lower division courses to complete a transfer degree. It does not include college preparatory or non-credit courses.

**Advanced Technical Certificate**

A program of instruction consisting of at least nine (9) hours and less than forty-five (45) credit hours of college level courses. Students in these programs must have already received an associate in science degree and are seeking an advanced specialized program of study to supplement their associate degree.

**Adult General Education**

The classification that includes general education diploma (GED), preparatory instruction, adult basic and secondary instruction, and lifelong learning instruction.

**AA (Associate in Arts Degree)**

Program of instruction consisting of courses offered to freshmen and sophomores in baccalaureate programs. This degree is awarded when a student completes sixty (60) college credits as well as attainment of specified performance requirements. This degree program will transfer to the State University System.

**AS (Associate in Science Degree)**

Programs of instruction consisting of college-level courses to prepare for entry into employment. The degree is awarded when a student completes not less than sixty (60) college credits as well as attainment of specified performance.

**Apprenticeship**

A vocational program registered with an approved registration agency in accordance with state and federal laws and regulations. In this program, a student will receive classroom and on-the-job training.

**Average Converted Salaries**

Conversion factors of 0.909 and 0.818 have been applied respectively to 2.5 and 3.0 semester salaries to convert to a 2.0 semester equivalent.

**CCPF (Community College Program Fund)**

Money allocated by the Legislature to operate the colleges for the next fiscal year.

**CEEB (College Entrance Examination Board)**

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) programs.

**CIS (Community Instruction Services)**

Non-credit instruction courses designed to meet community needs or recreation activities.

**CLEP (College Level Examination Program)**

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. This test awards college credit based on test scores.

**CO & DS (Capital Outlay and Debt Service)**

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

**College Credit**

The type of credit assigned to courses or course-equivalent learning that is part of an organized and specified college degree and/or program.

**Coll. Prep. (College Preparatory)**

Competency-based instruction for students preparing to enroll in college credit instruction.

**Completer**

A student who receives a degree, diploma, certificate, or other formal award.

**Direct Costs**

Those costs associated with conducting activities classified according to the principles and definitions in the federal Information Classification Structure (ICS).

**DISAB (Disabled Student)**

A student with a physical or mental impairment. The disability categories are self-reported by the student. Specific categories include visual, hearing, physical, speech, specific learning disability (psychological or neurological), or mental.

**DISAD (Disadvantaged)**

A student who is economically and/or academically disadvantaged.

**DCT (Diversified Career Technology)**

The purpose of this program is to provide students with "student-centered" selected occupational skills through employment-related instruction and paid, on-the-job training supervised by the employer and teacher/coordinator.

**Dual Enrollment**

A course is classified as a dual enrollment course if the credits or college credit equivalents earned by a secondary student enrolled in the course are applicable to both secondary and postsecondary programs.

**Educational and General Operations**

Those activities supported by the general current fund and the restricted current fund.

**First Year Student**

A student who has completed less than a full year of undergraduate work.

**FT (Full-Time) -- Credit Student**

Any student enrolled for 12 semester credits or 24 or more contact hours.

**Full-Time Equivalent (FTE) Enrollment**

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours. There are several kinds of FTE- Estimated, Projected, Assigned, and Actual.

- Estimated Annual FTE for the current reporting year is based on the current FTE reported.
- Projected Annual FTE for future years based on 3 to 6 historical years. The last historical year may be estimated.
- Assigned Annual FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Funded FTE).
- Funded FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Assigned FTE).
- Actual FTE is the reported FTE as of the date of the report.

**FTIC (First Time in College)**

A student attending a college for the first time with no credit toward a degree or formal award from any other institution who is enrolled in a course in an instructional area that leads to a degree or certificate.

**Full Costs**

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

**General Current Fund**

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

**Library Materials Catalog via the Internet**

The catalog of library-owned materials accessed by users through the Internet.

**Library Materials Catalog via the Terminal**

The catalog of library-owned materials accessed by users through dedicated LINCC terminals.

**LEP**

Limited English Proficiency

**LLL (Life Long Learning)**

The classification for non-credit instruction of a community service nature other than recreational and leisure time.

**Matriculation Fees**

The in-state resident tuition fee.

**Non-Degree Seeking Student**

A student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award.

**Non-Resident**

A student who is not a Florida resident and must pay the full tuition fees.

**Other First Year Student**

A First Year Student who is not a first time in college (FTIC) student.

**Proprietary Electronic Library Resources**

Commercial information databases available to community colleges under statewide license.

**Program Area**

One of the following types of courses: Advanced and Professional, Postsecondary Vocational, Postsecondary Adult Vocational, and Apprenticeship Courses. (See individual definitions.)

**PSAV (Postsecondary Adult Vocational)**

Vocational education non-credit courses for persons who have completed or left high school.

**PSV (Postsecondary Vocational)**

Vocational education is an organized program of study for which credit is given toward an associate degree or postsecondary vocational certificate. The degree and/or certificate are designed to allow the recipient to immediately enter the workforce.

**PT (Part-Time)**

A student who is enrolled in less than 12 semester credits or less than 24 contact hours during the Fall or Winter/Spring terms.

**Recreational and Leisure Time**

The classification for non-credit, recreational, and leisure time instruction.

**Resident for Tuition Purposes**

A student who is a Florida resident and has maintained that residency for at least one year, thereby avoiding the payment of non-resident tuition fees.

**Restricted Current Fund**

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

**Special Populations**

People who meet the criteria for classification as having a Disability (DISAB), Limited English Proficiency (LEP), and/or Disadvantaged Economically (DISAD).

**SUPP. VOC. (Supplemental Vocational)**

The classification of instruction designed to improve the job skills of employed persons. It may be tailored to a given employer and job (customized) or it may have broader applicability.

**Tuition**

Rates charged for non-resident students.

**Unexpended Plan Fund**

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

**Unweighted FTE**

FTE that have been calculated without using any weighting factors.

**VOC. PREP. (Vocational Preparatory Instruction)**

Competency-based instruction for students preparing to enroll in vocational credit instruction.

**Weighted FTE**

The FTE for Dual Enrolled Students is weighted by a factor of .25 and the FTE for Special Disabled Adults is weighted by a factor of 2.

# DIVISION OF COMMUNITY COLLEGES

# DIVISION OF COMMUNITY COLLEGES

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